March 15, 2003

Mr. Speaker:

Your **APPROPRIATIONS AND FINANCE COMMITTEE**, to whom has been referred

SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL 655, as anended

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. Strike Senate Floor Amendment 2.

2. On page 1, line 23, strike "the".

3. On page 1, line 23, strike "litigation fund" and insert in lieu thereof "adjudication".

4. On page 4, lines 4 and 5, strike "House Bill 853" and insert in lieu thereof "House Floor Substitute for House Appropriations and Finance Committee Substitute for House Bill 585".

- 5. On page 4, line 6, after the semicolon insert " and".
- 6. On page 4, strike lines 7 through 10.
- 7. On page 4, line 11, strike "(11)" and insert in lieu thereof "(10)".
- 8. On page 4, between lines 18 and 19, insert the following new subsection:

"M. to the office of the governor, two hundred thousand dollars (\$200,000) to create the office of homeland security;".

- 9. Reletter the succeeding subsections accordingly.
- 10. On page 5, between lines 7 and 8, insert the following new subsection:

"R. to the regulation and licensing department, one million five hundred thousand dollars (\$1,500,000) for personal services and benefits and other operating expenses contingent upon Senate Bill 574 and Senate Bill 596 of the forty-sixth legislature, first session, becoming law and the regulation and licensing department promulgating regulations increasing the building permit fee, installer and repairman annual license fee and the permit fee;".

HAFC/SB 655

Page 2

11. Reletter the succeeding subsections accordingly.

12. On page 7, line 7, after "for" insert "one-half full-time equivalent position for".

13. On page 10, line 7, strike "and".

14. On page 10, line 10, after the semicolon insert "and" and between lines 10 and 11, insert the following new paragraph:

"(7) four million dollars (\$4,000,000) to be distributed through the state equalization guarantee for arts education, which shall be determined by multiplying the full-time-equivalent MEM in department-qualified fine arts programs by the cost differential factor of 0.05.".

15. On page 14, line 6, strike "and".

16. On page 14, line 9 after the semicolon insert "and".

17. On page 14, between lines 9 and 10, insert the following new paragraph:

"(3) one hundred thousand dollars (\$100,000) for salaries and benefits for magistrate courts statewide;".

18. On page 14, line 23, before the semicolon, insert "in division 1".

19. On page 15, strike lines 7 through 10.

20. Renumber succeeding paragraphs accordingly.

21. On page 15, line 12, strike "House Bill 853" and insert in lieu thereof "House Floor Substitute for House Appropriations and Finance Committee Substitute for House Bill 585".

22. On page 16, line 21, strike "and".

23. On page 16, line 23, after the semicolon, insert " and".

24. On page 16, between lines 23 and 24, insert the following new paragraph:

"(3) fifty thousand dollars (\$50,000) to create the office of homeland security;".

25. On page 17, between lines 4 and 5, insert the following new subsection:

"O. to the state commission of public records, seventy thousand dollars

HAFC/SB 655

Page 3

(\$70,000) for a records management system;"

26. Reletter the succeeding subsection accordingly.

27. On page 17, lines 17 and 18, strike "one million five hundred thousand dollars (\$1,500,000)" and insert in lieu thereof "one million seven hundred fifty thousand dollars (\$1,750,000)".

28. On page 17, line 19, strike "one hundred thousand dollars (\$100,000)" and insert in lieu thereof "one hundred fifty thousand dollars (\$150,000)".

29. On page 19, strike line 14.

30. On page 19, line 17, after the semicolon, insert "and".

31. On page 19, between lines 17 and 18, insert the following new paragraph:

"(10) eighty-four thousand dollars (\$84,000) for personal services and benefits for a public information officer;".

32. On page 20, line 20, strike the comma and insert in lieu thereof a colon.

33. On page 20, line 21, before "thirty-eight" insert "(1)".

34. On page 20, line 23, after "the semicolon, insert " and".

35. On page 20, between lines 23 and 24, insert the following new paragraph:

 $^{\prime\prime}(2)$ fifty thousand dollars (\$50,000) for the Jicarilla Apache tribe historic preservation program;"

36. On page 21, line 4, strike "and".

37. On page 21, line 9, after the semicolon insert " and".

38. On page 21, between lines 9 and 10, insert the following new paragraphs:

"(3) two hundred thousand dollars (\$200,000) for completion of the fiscal year 2002 fiscal audit;

(4) one million one hundred thousand dollars (\$1,100,000) for administrative and operating costs of the state applicant link to services assistance system; and

(5) one million three hundred fifty thousand dollars (\$1,350,000) for food stamp reimbursement costs;".

HAFC/SB 655

Page 4

39. On page 21, between lines 14 and 15, insert the following new paragraph:

"(1) one million dollars (\$1,000,000) for rape crisis and related programs;

(2) one hundred twenty thousand dollars (\$120,000) to provide statewide sexual assault treatment and prevention programs;".

40. On page 21, strike lines 20 and 21.

41. Renumber the succeeding paragraphs accordingly.

42. On page 22, line 6, strike "New Mexico health policy commission" and insert in lieu thereof "legislative health and human services committee".

43. On page 22, strike lines 9 through 11.

44. On page 22, between lines 11 and 12, insert the following new subsection:

"FF. to the children, youth and families department:

(1) one million five hundred thousand dollars (\$1,500,000) for legal costs associated with the *Joseph A*. class action suit; and

(2) one million dollars (\$1,000,000) for domestic violence programs;".

45. Reletter the succeeding subsections accordingly.

46. On page 24, line 22, after "programs", insert ". The appropriation is contingent on soil and water conservation districts:

(a) developing management and native vegetation restoration

plans;

(b) conducting hearings within the local conservation district to receive public input on the plans;

(c) carrying out aerial spraying only by helicopter or ground application with prior public notice;

(d) monitoring and evaluating the effects of control on wildlife, water quality, vegetation and soil health; and

(e) if control affects threatened or endangered species, the projects proponents will take action to ensure compliance with applicable federal law and conformance with any duly enacted recovery plan".

HAFC/SB 655

Page 5

47. On page 28, line 12, strike "for medicaid".

48. On page 28, line 13, after "contains", strike the remainder of the line and strike all of lines 14 through 17 and insert in lieu thereof "up to two million dollars (\$2,000,000) for use in defining and developing an enhanced billing capability for claims submitted under the Medicaid in the Schools program. Of this amount, the department may expend up to one hundred thousand dollars (\$100,000) to be matched with federal medicaid funds, to develop specifications for a completely digital front-end loading system that electronically submits claims to the department. The remaining amount shall be made available to individual school districts as implementation grants to be used for procurement of such systems.".

49. On page 28, lines 19 and 20, strike "One million four hundred seventy-four thousand eight hundred dollars (\$1,474,800)" and insert in lieu thereof "Two million nine hundred forty-nine thousand six hundred dollars (\$2,949,600)".

50. On page 29, lines 1 and 2, strike "forty thousand four hundred dollars (\$40,400)" and insert in lieu thereof "eighty thousand eight hundred dollars (\$80,800)".

51. On page 29, lines 3 and 4, strike "ninety-eight thousand seven hundred dollars (\$98,700)" and insert in lieu thereof "one hundred thirty-nine thousand one hundred dollars (\$139,100)".

52. On page 29, lines 10 and 11, strike "one hundred twenty-six thousand one hundred dollars (\$126,100)" and insert in lieu thereof "two hundred fifty-two thousand two hundred dollars (\$252,200)".

53. On page 29, line 12, strike "one-half" and insert in lieu thereof "one".

54. On page 29, lines 14 and 15, strike "three thousand seven hundred dollars (\$3,700)" and insert in lieu thereof "seven thousand four hundred dollars (\$7,400)".

55. On page 29, lines 18 and 19, strike "eighty-five thousand three hundred seventyeight dollars (\$85,378)" and insert in lieu thereof "eighty-five thousand eight hundred three dollars (\$85,803)".

56. On page 29, lines 21 and 22, strike "eighty-nine thousand eight hundred seventy-two dollars (\$89,872)" and insert in lieu thereof "ninety thousand three hundred nineteen dollars (\$90,319)".

57. On page 29, lines 23 and 24, strike "ninety-four thousand one hundred dollars (\$94,100)" and insert in lieu thereof "one hundred eighty-eight thousand two hundred dollars (\$188,200)".

58. On page 29, line 25, strike "one-half" and insert in lieu thereof "one".

HAFC/SB 655

Page 6

59. On page 30, lines 2 and 3, strike "nine hundred sixty-eight thousand four hundred dollars (\$968,400)" and insert in lieu thereof "one million nine hundred thirty-six thousand eight hundred dollars (\$1,936,800)".

60. On page 30, line 4, strike "one-half" and insert in lieu thereof "one".

61. On page 30, lines 6 and 7, strike "one hundred fifteen thousand five hundred dollars (\$115,500)" and insert in lieu thereof "two hundred thirty-one thousand dollars (\$231,000)".

62. On page 30, line 9, strike "one-half" and insert in lieu thereof "one".

63. On page 30, lines 10 and 11, strike "eight-two thousand eight hundred dollars (\$82,800)" and insert in lieu thereof "one hundred sixty-five thousand six hundred dollars (\$165,600)".

64. On page 30, line 13, strike "one-half" and insert in lieu thereof "one".

65. On page 30, lines 15 and 16, strike "twenty-two thousand nine hundred dollars (\$22,900)" and insert in lieu thereof "forty-five thousand eight hundred dollars (\$45,800)".

66. On page 30, line 18, strike "one-half" and insert in lieu thereof "one".

67. On page 30, lines 20 and 21, strike "twenty thousand nine hundred dollars (\$20,900)" and insert in lieu thereof "forty-one thousand eight hundred dollars (\$41,800)".

68. On page 30, line 25, strike "one-half" and insert in lieu thereof "one".

Respectfully submitted,

Max Coll, Chairman

Adopted _

(Chief Clerk)

Not Adopted _____

(Chief Clerk)

Date _____

HAFC/SB 655

Page 7

The roll call vote was 14For 0AgainstYes:14Excused:Begaye, King, Larrañaga, Marquardt,Absent:None

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