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# FISCAL IMPACT REPORT

SPONSOR:	Papen		DATE TYPED:	02/03/03	HB	
SHORT TITL	E:	Archaeological Colle	ection Relocation		SB	125
				ANAL	YST:	Gonzales

## APPROPRIATION

Appropriatio	on Contained	Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$199.0			Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

## SOURCES OF INFORMATION

LFC Files

Responses Received From Office of Cultural Affairs

## SUMMARY

#### Synopsis of Bill

Senate Bill 125 appropriates \$199.0 from the general fund to the Office of Cultural Affairs for the purpose of relocating the archaeological repository collection of the Museum of Indian Arts and Culture from the basement of the La Villa Rivera building in Santa Fe.

#### Significant Issues

Funding for the purpose specified in this bill was appropriated through Laws of 2002, Chapter 4, Section 5, Subsection (27) which states "to relocate the archaeological repository collection of the Museum of Indian Arts and Culture, the Property Control Division of the General Services Department will assist and use proceeds deposited in the Property Control Reserve Fund from the sale of the La Villa Rivera building."

The General Services Department and the Office of Cultural Affairs are currently working together to move the collections referenced above to the old Records Center and Archives building in Santa Fe with funds appropriated during the 2002 legislative session.

# FISCAL IMPLICATIONS

The appropriation of \$199.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

# DUPLICATION

See significant issues above.

JMG/njw