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FISCAL IMPACT REPORT

SPONSOR:	Ga	rcia, M.J.	DATE TYPED:	1/29/03	HB	
SHORT TITL	E:	Reading Proficiency	Appropriation		SB	137
				ANAL	YST:	L. Baca

APPROPRIATION

Appropriatio	on Contained	Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$1,000.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation for Public School Support in the General Appropriation Act

Relates to SB 189

SOURCES OF INFORMATION

Responses Received From

State Department of Education (SDE)

SUMMARY

Synopsis of Bill

Senate Bill 137 appropriates \$1,000.0 from the general fund to the Public School Reading Proficiency Fund for expenditure in fiscal year 2004 for awards to schools that implement innovate programs.

The bill was introduced for the LESC.

Significant Issues

This bill supports the State Board of Education's (SBE) FY 2004 legislative request and is consistent with the SBE's goals for education. According to the SDE analysis, the bill builds on the successful Reading Initiatives Improvement Program that was implemented with a \$1,000.0 appropriation from the 2001 session.

Senate Bill 137 -- Page 2

FISCAL IMPLICATIONS

The appropriation of \$1,000.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

RELATES TO

SB 137 relates to SB 219, a bill that funds public school professional development for public school personnel..

LRB/yr