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## FISCAL IMPACT REPORT

SPONSOR: Trujillo, J.R. DATE TYPED: 2/7/03 HB 226  
 SHORT TITLE: Santa Fe Museum-Based Summer Day Camp SB \_\_\_\_\_  
 ANALYST: Baca

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$100.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 345

Relates to Appropriation for the State Department of Education in the General Appropriation Act

### SUMMARY

#### Synopsis of Bill

House Bill 226 appropriates \$100.0 from the general fund to the State Department of Education to support in collaboration with the Santa Fe Public School a museum-based early childhood community summer day camp program at Agua Fria Elementary School in Santa Fe.

#### Significant Issues

The provisions of this bill will allow the development of a museum-based community summer early childhood day program. As envisioned, the program would serve 110 students and have a pupil-teacher ratio of one-to-six. Fifteen of the projected twenty-four teachers will be bilingual in Spanish and English.

Positive experiences in a school and school-related setting in the early years are crucial to the later school-related success of children. It appears this project is targeting a school with large number of students who qualify for Title 1 assistance who would certainly benefit from the summer day camp experiences.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.