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## FISCAL IMPACT REPORT

SPONSOR: Wallace DATE TYPED: 2/05/03 HB 413

SHORT TITLE: NM High School Mock Trial Program SB \_\_\_\_\_

ANALYST: L. Baca

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$100.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 344

Relates to Appropriation for the University of New Mexico in the General Appropriation Act

### SOURCES OF INFORMATION

Responses Received From

Commission on Higher Education (CHE)  
State Department of Education (SDE)

### SUMMARY

Synopsis of Bill

House Bill 413 appropriates \$100.0 from the general fund to the Board of Regents of the University New Mexico (UNM) for the mock trial high school program at the UNM School of Law.

Significant Issues

Participants in the UNM high school mock trial program prepare and identified cases(s) in conjunction with their teacher and an attorney coach and present their case(s) in regional, state and national competitions. The purpose of the program is to promote an understanding of the United States legal system. New Mexico high schools have been competing in this program since 1979.

This program request was not submitted by the UNM Board of Regents as part of its legislative request and, thus, was not reviewed by the CHE.

**FISCAL IMPLICATIONS**

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

According to the CHE, “The appropriation would be used to contract with the Center for Civic Values, who has collaborated with the UNM Law School to coordinate the mock trial event for high school students for the past 25 years. The following budget information has been provided to support this appropriation:

Salaries (1 FTE)	\$36,000
Fringe Benefits	12,700
Supplies	14,000
Travel	2,300
Equipment	0
Other: audit, newsletter, dues, subscriptions, duplicating, organization’s insurance, postage, rent, etc.	35,000
<b>TOTAL</b>	<b>\$100,000</b>

**DUPLICATION**

HB 413 duplicates SB 344.

**OTHER SUBSTANTIVE ISSUES**

The CHE reports that approximately 40 high schools in New Mexico participate in this annual 2-day event. Teams compete regionally, with winners advancing to the competition, and one team represents New Mexico at the national competition.

**AMENDMENTS**

The CHE suggests adding the following language for all new recurring higher education programs and expansion of current programs (assuming that funding will continue beyond 2003-2004):

“The institution receiving the appropriation in this bill submit a program evaluation to the Legislative Finance Committee and the Commission on higher Education by August 2005 detailing the benefits to the State of New Mexico from having implemented this program over a three period.”

**LRB/prr**