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FISCAL IMPACT REPORT

SPONSOR: Varela DATE TYPED: 03/03/03 HB 875

SHORT TITLE: Santa Fe County Teen Court SB _____

ANALYST: Hayes

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$55.0			Recurring*	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 782

SOURCES OF INFORMATION

Responses Received From

Administrative Office of the Courts (AOC)

Department of Health (DOH)

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 875 appropriates \$55.0 from the general fund to the Local Government Division of the Department of Finance and Administration for the purpose of funding Santa Fe County's teen court program.

Significant Issues

1. Teen court is a program designed for first-time teen offenders to keep their records clean. A jury composed of local teens does not decide innocence or guilt of an offender, but assesses the sentence of the offender. The offender must openly admit commission of a delinquent act in front of the teen jury. If the offender admits to a delinquent act, accepts the "sentence" of the teen jury and successfully completes it, then the delinquent act is dismissed and the offender pays no fine.

2. According to DOH, there are currently 22 teen courts in operation around New Mexico. Many of them have received funding from DFA's DWI grant program; others from county and municipal funding sources. The Santa Fe County teen may also want to consider applying for funding from DFA's DWI grant program to support its operations.
3. It may be that local municipal courts are the most appropriate to fund and administer teen court programs since they mainly involve misdemeanor violations.
4. Neither DFA nor AOC provided any information regarding teen court operations in their responses to the LFC. Therefore, it is unclear whether the funding requested in this bill is a one-time request or if the state has been providing yearly funding to Santa Fe's teen court through DFA's Local Government Division.*
5. No performance data has been provided to the LFC regarding the number of teen court participants, rate of teens completing the program, if offenders commit additional delinquent acts, etc.; therefore, the level of success of teen court is unknown.

FISCAL IMPLICATIONS

The appropriation of \$55.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

DUPLICATION

SB 782 duplicates this legislation, requesting funding for Santa Fe's teen court.

CMH/prr