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## FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 02/11/03 HB \_\_\_\_\_

SHORT TITLE: Higher Education Performance Fund SB 369

ANALYST: Williams

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	NFI				

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates HB 393

Relates to

HB 567/SB 455: Faculty Development Fund

HB 391/SB 366: LFC Technology Enhancement Fund

HB 392/SB 370: LFC Higher Education Program Development Enhancement Fund

HB 394/SB 368: LFC Work Force Skills Development Fund

HJM 27/SJM 25: LFC Higher Education Performance Fund

HB 160/SB 221: Work Force Skills Development Fund

### SOURCES OF INFORMATION

LFC Files

Commission on Higher Education (CHE)

### SUMMARY

#### Synopsis of Bill

Senate Bill 369 creates a new, non-reverting fund, the Higher Education Performance Fund. Money in the fund is appropriated to the CHE to provide funds to those public, post-secondary institutions meeting annual performance targets. CHE is authorized to develop a system to annually assess performance of public post-secondary educational institutions.

Significant Issues

SJM 25 requests the CHE, public post-secondary educational institutions, Department of Finance and Administration and LFC to develop recommendations for implementation of a performance evaluation process to determine funding distributions from the higher education performance fund. The recommendations would be made by the CHE to the LFC and DFA by September 30, 2003.

This is a Legislative Finance Committee-sponsored bill.

**FISCAL IMPLICATIONS**

No Fiscal Impact. This bill does not include an appropriation.

**OTHER SUBSTANTIVE ISSUES**

CHE notes this bill reflects the Blue Ribbon Task Force on Higher Education-recommended Base Plus Incentives funding approach.

**AW/sb**