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FISCAL IMPACT REPORT

SPONSOR: Griego DATE TYPED: 2/22/03 HB _____

SHORT TITLE: Increase Liquor License Fees SB 574

ANALYST: Maloy

REVENUE

Estimated Revenue		Subsequent Years Impact	Recurring Or Non-Rec	Fund Affected
FY03	FY04			
	\$100.0	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

SOURCES OF INFORMATION

Responses Received From
Alcohol and Gaming Division, Regulation and Licensing Department
Office of the Attorney General

SUMMARY

Synopsis of Bill

Senate Bill 574 proposes to increase the fees for annual renewal of retailer dispenser, canopy, and restaurant licenses by \$50. The bill also proposes to increase the application fee for the issuance of new, and for transfers, of liquor licenses by \$50.

Significant Issues

The Alcohol and Gaming Division asserts that the proposed fee increase would support adding one FTE to the Division. This would replace an FTE that had been lost over the course of the last eight years because of budget cuts. This additional FTE will increase the overall effectiveness of the regulation of alcohol licenses.

The annual renewal fees have not been increased since 1993, and applications for new and transfers of license fees have not been increased since 1981.

FISCAL IMPLICATIONS

The Alcohol and Gaming Division estimates the proposed fee increases will result in a \$100.0 increase in revenue to the general fund.

The Division would like to see some of the \$100.0 appropriated back to support another FTE.

SJM/njw