NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used for other purposes.

The most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

### FISCAL IMPACT REPORT

SPONSOR:	Sanchez, B	DATE TYPED:	3-4-03	HB	
SHORT TITLE	E: At-Risk Youth Drug	Demand Reduction	n Program	SB	606
			ANALY	YST:	Segura

#### **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$50.0			REC	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

#### **SOURCES OF INFORMATION**

State Department of Education (SDE)

#### **SUMMARY**

#### Synopsis of Bill

Senate Bill 606 appropriates \$50.0 to the SDE to provide for a drug demand reduction (DDR) program through the civil air patrol for at-risk-middle school students.

#### Significant Issues

CAP's Middle School Initiative/Drug Demand Reduction offers, through its youth program, a long-term (eight years) mentoring program that addresses leadership skills, respect for others, community building, self-esteem and goal-setting.

### FISCAL IMPLICATIONS

Senate Bill 606 appropriates \$50.0 from the general fund to the SDE and is recurring.

## **ADMINISTRATIVE IMPLICATIONS**

According to SDE, SB-606 does not explain whether the appropriation would go to schools currently implementing CAP DDR programs or how the appropriation would be divided. SDE staff

# Senate Bill 606 -- Page 2

would need to assess existing CAP DDR programs in order to determine the need for a request for proposal and procedure for dissemination of funds.

RS/njw