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F I S C A L I M P A C T R E P O R T

SPONSOR: Aragon DATE TYPED: 2/25/03 HB

SHORT TITLE: CYFD Computer Clubhouses SB 759

ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	$450.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 787 except for the title and the spelling of club houses.

SOURCES OF INFORMATION

LFC Files

Responses Received From
Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

Senate Bill 759 appropriates $450.0 from the general fund to CYFD for the purpose of funding computer clubhouses in the cities of Albuquerque, Bernalillo and Santa Fe.

Significant Issues

CYFD states “the bill is not specific in describing the functions of the Computer Clubhouse concept.”

The bill does not specify the number of clubhouses per county.

FISCAL IMPLICATIONS

The appropriation of $450.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

GAC/yr