

**NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used for other purposes.**

**The most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.**

## FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 03/03/03 HB \_\_\_\_\_

SHORT TITLE: Clovis Cultural Arts Program SB 877

ANALYST: Gonzales

### APPROPRIATION

| Appropriation Contained |        | Estimated Additional Impact |      | Recurring or Non-Rec | Fund Affected |
|-------------------------|--------|-----------------------------|------|----------------------|---------------|
| FY03                    | FY04   | FY03                        | FY04 |                      |               |
|                         | \$50.0 |                             |      | Recurring            | General Fund  |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

Responses Received From  
Office of Cultural Affairs  
Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 877 appropriates \$50.0 from the general fund to the Local Government Division for the purpose of establishing a cultural arts program in the city of Clovis.

### FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY04 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

DFA states additional responsibilities are being assigned to the Local Government Division without providing commensurate resources to carry out the assigned responsibilities.

There would be no impact to other state agencies.

JMG/sb