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FISCAL IMPACT REPORT

SPONSOR: SFC DATE TYPED: 03/21/03 HB _____

SHORT TITLE: Public, Peace Health, Safety & Welfare SB 897/SFCS

ANALYST: Valenzuela

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$1,330.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SUMMARY

Synopsis of Bill

The Senate Finance Committee (SFC) substitute for Senate Bill 897 appropriates \$1,330.0 from the general fund to the Legislative Council Service for the purpose of providing a district office and staff for each legislator for expenditure in fiscal year 2004. LCS would be required to develop policies, procedures and limitations on the use of these funds.

Significant Issues

Members of the legislature have expressed a need for constituent services out in their districts. Currently, the chief clerks of the respective houses provide those services. The committee substitute provides \$10.0 for each Member of the House of Representatives and \$15.0 for each Member of the Senate.

FISCAL IMPLICATIONS

The appropriation of \$1,330.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

MFV/yr