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HOUSE BILL 6

46TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2004

INTRODUCED BY

Mimi Stewart

AN ACT

**MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
STATE FAIR COMMISSION.**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**Section 1. SHORT TITLE.--This act may be cited as the
"State Fair Commission Appropriation Act".**

**Section 2. DEFINITIONS.--As used in the State Fair
Commission Appropriation Act, "other state funds" means:**

**A. unencumbered balances in state agency accounts
appropriated by the General Appropriation Act of 2003; and**

**B. all revenue available to state agencies from
sources other than the general fund and federal funds.**

**Section 3. FORMAT.--The general format of the
appropriations set forth in the State Fair Commission
Appropriation Act with respect to symbols used, column headings**

underscored material = new
[bracketed material] = delete

1 and stating of amounts is that used in the General
2 Appropriation Act of 2003.

3 Section 4. FISCAL YEAR 2005 APPROPRIATIONS AND
4 PERFORMANCE STANDARDS. --

<u>Item</u>	<u>Other State Funds</u>	<u>Total</u>
STATE FAIR COMMISSION		
(1) State Fair:		
The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.		
Appropriations:		
(a) Personal services and employee benefits	5,785.2	5,785.2
(b) Contractual services	3,171.1	3,171.1
(c) Other	4,251.3	4,251.3
Subtotal	13,207.6	13,207.6

18 Authorized FTE: 43.00 Perm; 20.00 Term

19 Performance Measures:

- | | | |
|--------------|--|---------|
| (a) Outcome: | Percent of surveyed attendees at the annual state fair event rating their experience as satisfactory or better | 90% |
| (b) Output: | Number of attendees at annual state fair event | 560,000 |

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