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FISCAL IMPACT REPORT

SPONSOR Garcia DATE TYPED 1/22/04 HB 54

SHORT TITLE Border Governors Conference SB _____

ANALYST Johnson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$200.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Senate Bill 45

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 54 appropriates \$200,000 from the general fund to the office of the governor for expenditure in fiscal year 2005 to conduct the border governor's conference.

FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

CJJ/yr:lg