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FISCAL IMPACT REPORT

SPONSOR Garcia DATE TYPED 1/21/04 HB _____

SHORT TITLE Historic Preservation Division Funding SB 68

ANALYST Johnson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$125.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates House Bill 30

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 68 appropriates \$125,000 from the general fund to the historic preservation division of the office of cultural affairs for the purpose of contracting for the development of educational programs in historic preservation and regionalism.

FISCAL IMPLICATIONS

The appropriation of \$125.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

In FY04, the education outreach program had a total budget of \$7,678.7, of which \$1,323.4 was for contractual services.

CJJ/lg