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FISCAL IMPACT REPORT

SPONSOR Jennings DATE TYPED 2/6/04 HB _____

SHORT TITLE Chaves County Therapy Program SB 452

ANALYST Johnson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$18.5			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 452 appropriates \$18,450 from the general fund to the local government division of the department of finance and administration to contract to provide a horse therapy program and related services for physically and mentally challenged individuals in Chaves county.

FISCAL IMPLICATIONS

The appropriation of \$18.5 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

CJJ/lg