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FISCAL IMPACT REPORT

SPONSOR Rodriguez DATE TYPED 01/28/04 HB _____

SHORT TITLE Santa Fe Boys & Girls Club SB 281

ANALYST Gilbert

APPROPRIATION

| Appropriation Contained | | Estimated Additional Impact | | Recurring or Non-Rec | Fund Affected |
|-------------------------|---------|-----------------------------|------|----------------------|---------------|
| FY04 | FY05 | FY04 | FY05 | | |
| | \$100.0 | | | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 281 appropriates \$100 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (DFA) for expenditure in fiscal year 2005, to provide operational support to the boys & girls clubs on alto street and in the valle vista neighborhood in Santa Fe.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

The Local Government Division of DFA is charged with administering and distributing these funds in compliance with state law.

RLG/njw