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FISCAL IMPACT REPORT

SPONSOR Robinson DATE TYPED 2/5/04 HB _____

SHORT TITLE UNM College Preparatory Mentoring Programs SB 419

ANALYST Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$150.0			Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Commission on Higher Education Funding Recommendations for FY05 (CHE)

Responses Received From

SUMMARY

Synopsis of Bill

Senate Bill 419 appropriates \$150 thousand from the general fund to the Board of Regents of the University of New Mexico (UNM) to support the Special Programs Office implementation of college preparatory mentoring programs for eighth graders in the Albuquerque Public Schools.

Significant Issues

This request was not among those submitted for FY05 funding by the UNM Board of Regents to the CHE. Consequently, the Commission did not review it.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY05 shall revert to the general fund.

OTHER SUBSTANTIVE ISSUES

To foster and ensure accountability, the institution receiving the appropriation in this bill should submit a program evaluation to the Legislative Finance Committee and the Commission on Higher Education by a date to be determined by the Commission detailing the benefits to the State of New Mexico from having implemented this program.

LB/njw