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## HOUSE BILL 358

47TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2005

### INTRODUCED BY

#### Al Park

# AN ACT

MAKING AN APPROPRIATION TO PROVIDE SERVICES TO SURVIVORS OF HOMICIDE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

#### Section 1. APPROPRIATION. --

A. Four hundred thirty-eight thousand dollars (\$438,000) is appropriated from the general fund to the crime victims reparation commission for expenditure in fiscal year 2006 for the following purposes and in the following amounts:

- (1) twenty-three thousand dollars (\$23,000) for emergency costs, including transportation for family members' attendance at funerals, arraignments, murder scene clean-up, repairing perpetrator damage, safety equipment and emergency funeral costs;
- $\mbox{(2) twenty-five thousand dollars ($25,000) for} \ . \ 153665. \ 1$

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travel costs for relatives of victims, advocacy coordinators, advocates and agency director, including lodging and meals;

- thirty-five thousand dollars (\$35,000) to pay for the administrative salary for a statewide advocacy di rector:
- **(4)** one hundred thirty-two thousand five hundred dollars (\$132,500) for salaries of regional victims advocates who cover five regions of the state;
- thirty-seven thousand five hundred dollars (\$37,500) for mileage reimbursement for travel for victims services, training, program outreach and chapter visits by regional victims advocates, the agency director and the statewide advocacy coordinator;
- eighteen thousand dollars (\$18,000) for community awareness educational materials;
- sixty-five thousand dollars (\$65,000) for **(7)** the administrative salary for an executive director;
- (8) twelve thousand dollars (\$12,000) for a statewide survivors conference:
- twenty-three thousand dollars (\$23,000) for workshops and training for staff and criminal justice officials:
- (10)fifty-one thousand dollars (\$51,000) for personnel and contracts, including an administrative assistant, clerical assistance and community professionals; and . 153665. 1

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	(11)	sixteen	thousand	dollars	(\$16, 000)	for
communi cati on	systems,	i ncl udi	ng equi pn	ment for	mobile	
coordinators.						

\$B.\$ Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

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