March 13, 2005

Mr. Speaker:

Your CONFERENCE COMMITTEE, to whom has been referred

SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL 190, as amended

has had it under consideration and reports same with the following recommendations:

- 1. The following house appropriations and finance committee amendments be APPROVED:
- Nos. 1 through 14, 16 through 20, 22 through 34, 36 through 39, 41, 42, 44, 46 through 48, 50 through 56, 59 through 63, 65 through 68 and 70 through 75.
- 2. The following house appropriations and finance committee amendments be DISAPPROVED:
- Nos. 15, 21, 35, 40, 43, 45, 49, 57, 58, 64, 69, 76 and 77. and that the bill be amended further as follows:
- 3. On page 2, lines 18 through 20, strike Subsection C in its entirety.
 - 4. Reletter the succeeding subsections accordingly.
- 5. On page 2, line 23, strike "salaries and benefits" and insert in lieu thereof "a hearing officer or special commissioner and two associated staff".

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- 6. On page 5, between lines 4 and 5, insert the following new paragraph:
- "(8) seventy-five thousand dollars (\$75,000) for the Alto Lakes water and sanitation district;".
- 7. Renumber the succeeding paragraphs, including paragraphs in the house appropriations and finance committee amendments, accordingly.
- 8. On page 5, lines 9 and 10, strike the money amount and insert in lieu thereof "one hundred seventy-five thousand dollars (\$175,000)".
- 9. On page 5, line 14, strike the money amount and insert in lieu thereof "one hundred thousand dollars (\$100,000)".
- 10. On page 5, between lines 17 and 18, insert the following new subsection:
- "A. To the tourism department, the following amounts are appropriated for the following purposes:
- (1) fifty thousand dollars (\$50,000) for the intertribal ceremonial office, contingent upon House Bill 481 or similar legislation of the first session of the forty-seventh legislature becoming law;
- (2) fifty thousand dollars (\$50,000) to conduct a tourism conference at Santa Ana pueblo;
- (3) one hundred thousand dollars (\$100,000) to promote the Albuquerque tricentennial celebration;

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- (4) eighty-five thousand dollars (\$85,000) for Gallup outdoor tourism training;
- (5) fifty thousand dollars (\$50,000) to promote Santa Fe fiestas;
- (6) three hundred thousand dollars (\$300,000) for the sports authority, contingent on House Bill 58 or similar legislation of the first session of the forty-seventh legislature becoming law; and
- (7) one hundred twenty-five thousand dollars (\$125,000) for an outreach program promoting art and culture-related events.".
 - 11. Reletter the succeeding subsections accordingly.
- 12. On page 6, line 17, strike the money amount and insert in lieu thereof "two hundred thousand dollars (\$200,000)".
- 13. On page 6, line 22, strike "and" and between lines 22 and 23, insert the following new paragraphs:
- "(6) one hundred twenty thousand dollars (\$120,000) for a youth education in the performing arts program in Santa Fe county;
- (7) fifty thousand dollars (\$50,000) for a full-time-equivalent position at Coronado state monument;
- (8) fifty thousand dollars (\$50,000) for a community weaving program in Dona Ana county;
 - (9) twenty thousand dollars (\$20,000) for a master

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plan for commemorating the centennial of New Mexico's admission to statehood;

- (10) forty-five thousand dollars (\$45,000) for a campaign to promote tourism at El Camino Real international heritage center in conjunction with the festival of the cranes at the bosque del Apache refuge;
- (11) twenty thousand dollars (\$20,000) to expand museum outreach services to assist public and private museums throughout the state;
- (12) fifty thousand dollars (\$50,000) to move an art exhibit from New Mexico to the United Nations for temporary display;
- (13) one hundred twenty-five thousand dollars (\$125,000) for theatrical events at the Albuquerque tricentennial celebration:
- (14) eighty thousand dollars (\$80,000) for a visual and performing arts education program for primary, secondary and post-secondary students in Otero county, using local cultural resources;
- (15) twenty thousand dollars (\$20,000) for the Blacks in the West symposium;
- (16) thirty-five thousand dollars (\$35,000) for a feasibility study for museum networks;
- (17) one hundred thousand dollars (\$100,000) for sustained technical assistance for Espanola museums;

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- (18) two hundred thousand dollars (\$200,000) for a youth dance program; and".
 - 14. Renumber the succeeding paragraph accordingly.
- 15. On page 7, line 18, strike the money amount and insert in lieu thereof "fifty thousand dollars (\$50,000)".
- 16. On page 9, line 4, strike the money amount and insert in lieu thereof "eighty thousand dollars (\$80,000)".
- 17. On page 11, line 2, strike the period, insert in lieu thereof a semicolon and between lines 2 and 3, insert the following:
- "(17) thirty thousand dollars (\$30,000) for ambulance services for Mora county;
- (18) thirty-five thousand dollars (\$35,000) for ambulance services for Cuba;
- (19) twenty-five thousand dollars (\$25,000) to implement an expanded diabetes education program in northwest New Mexico;
- (20) ten thousand dollars (\$10,000) for an outpatient program for substance abuse clients in Taos, Colfax and Union counties;
- (21) fifty thousand dollars (\$50,000) to contract with community-based health and human services organizations for services to the indigent in Las Cruces;
 - (22) twenty-five thousand dollars (\$25,000) for

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Fort Bayard medical center operations;

- (23) twenty-five thousand dollars (\$25,000) for special olympics;
- (24) sixty thousand dollars (\$60,000) for association of retarded citizens programs;
- (25) fifteen thousand dollars (\$15,000) for the very special arts program;
- (26) fifty thousand dollars (\$50,000) for health care services at the rural primary care clinics in Otero county;
- (27) thirty-five thousand dollars (\$35,000) for alcohol and substance abuse treatment services in Talpa;
- (28) one hundred thousand dollars (\$100,000) to work with the corrections department and a network of primary care clinics to develop a model of training and service delivery using interactive telemedicine for screening and treatment of hepatitis C;
- (29) one hundred ten thousand dollars (\$110,000) to gather data on gambling addiction in the state and conduct a study to determine the incidence of suicides and bankruptcies that involve gambling debt or compulsive gambling behavior;
- (30) twenty thousand dollars (\$20,000) to establish a clinical teaching institute for nurses to support ongoing leadership development and to promote mentoring of best practices;
 - (31) fifty thousand dollars (\$50,000) for services

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to low-income, uninsured, high-risk pregnant women in Dona Ana county; and

- (32) eighty-five thousand dollars (\$85,000) to expand screening tests for newborn infants for detection of congenital diseases.
- H. To the department of environment, the following amounts are appropriated for the following purposes:
- (1) one hundred thousand dollars (\$100,000) to abate asbestos and remediate other hazardous materials from water and sewer lines on Mesa road in Belen; and
- (2) fifty thousand dollars (\$50,000) to match federal funds for a water reclamation study in Gallup.
- I. To the veterans' services department, the following amounts are appropriated for the following purposes:
- (1) fifty thousand dollars (\$50,000) to establish an outreach program to assist Native American veterans to obtain information and file for state and federal benefits offered to veterans residing on tribal lands;
- (2) fifty thousand dollars (\$50,000) for services to homeless veterans; and
- (3) five thousand dollars (\$5,000) for the honor guard at the Santa Fe national cemetery.".
 - 18. Reletter the succeeding subsection accordingly.
 - 19. On page 11, between lines 23 and 24, insert the

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following new paragraph:

- "(7) one hundred thousand dollars (\$100,000) for a domestic violence shelter in Lincoln county;".
- 20. Renumber the succeeding paragraphs, including paragraphs in the house appropriations and finance committee amendments, accordingly.
- 21. On page 12, line 1, strike the period, insert in lieu thereof a semicolon and between lines 1 and 2, insert the following new paragraphs:
- "(8) thirty-three thousand dollars (\$33,000) for after-school programs in the south valley;
- (9) sixty-eight thousand dollars (\$68,000) for a youth summer job program for Grants and Milan;
- (10) thirty-five thousand dollars (\$35,000) for family strengthening services in Taos county;
- (11) thirty-five thousand dollars (\$35,000) for services for homeless abused and neglected youth in Taos county;
- (12) forty thousand dollars (\$40,000) for services at the McKinley county juvenile center;
- (13) ninety thousand dollars (\$90,000) for the athome infant care program;
- (14) one hundred thousand dollars (\$100,000) for domestic violence prevention and intervention programs statewide;

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- (15) fifty thousand dollars (\$50,000) to support grandparents raising at-risk grandchildren in Dona Ana and Otero counties;
- (16) fifty thousand dollars (\$50,000) for domestic violence shelter operations in Shiprock;
- (17) twenty-five thousand dollars (\$25,000) to support the Americarps volunteer program;
- (18) fifty thousand dollars (\$50,000) to supplement maintenance payments to parents caring for children in foster care;
- (19) twenty thousand dollars (\$20,000) to increase the family development program statewide training and outreach;
- (20) ninety-five thousand dollars (\$95,000) for a domestic violence program in Torrance county;
- (21) fifty thousand dollars (\$50,000) for a youth leadership mentor program in Chaves county;
- (22) one hundred thousand dollars (\$100,000) for a domestic violence shelter in Albuquerque; and
- (23) two hundred thousand dollars (\$200,000) for a Native American domestic violence program.".
- 22. On page 12, line 10, strike the period and insert in lieu thereof a semicolon and between lines 10 and 11, insert the following new paragraphs:
 - "(3) fifty thousand dollars (\$50,000) for the

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national guard support program; and

- (4) fifty thousand dollars (\$50,000) for an after-school educational and developmental program at the Taos national guard armory for at-risk youth between thirteen and seventeen years of age.".
- 23. On pages 12 and 13, strike Subsection C in its entirety.
 - 24. Reletter the succeeding subsections accordingly.
- 25. On page 14, line 17, strike the period, insert in lieu thereof a semicolon and between lines 17 and 18, insert the following new subsections:
- "L. thirty-six thousand seven hundred dollars (\$36,700) for extracurricular activities for the Dexter independent school district;
- M. thirty-six thousand seven hundred dollars (\$36,700) for extracurricular activities for the Hagerman independent school district;
- N. thirty-six thousand six hundred dollars (\$36,600) for extracurricular activities for the Lake Arthur independent school district;
- O. fifty thousand dollars (\$50,000) for a web-based learning project in the Portales municipal school district;
- P. fifteen thousand dollars (\$15,000) for library books in the Capitan municipal school district;

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- Q. twenty thousand dollars (\$20,000) for library books in the Ruidoso municipal school district;
- R. twenty thousand dollars (\$20,000) for summer school programs in the Ruidoso municipal school district;
- S. twenty thousand dollars (\$20,000) to purchase band instruments to loan to underprivileged students in the Ruidoso municipal school district;
- T. twenty thousand dollars (\$20,000) for football and basketball equipment and travel expenses for Ruidoso middle school in the Ruidoso municipal school district;
- U. forty thousand dollars (\$40,000) for the character counts program;
- V. one hundred fifty thousand dollars (\$150,000) for professional development for the Valley and Del Norte clusters in the Albuquerque public school district;
- W. fifty thousand dollars (\$50,000) for the New Mexico government education fund, contingent upon House Bill 268 or similar legislation of the first session of the forty-seventh legislature becoming law;
- X. twenty-five thousand dollars (\$25,000) for the first annual New Mexico youth day at West Mesa high school in the Albuquerque public school district;
- Y. fifty thousand dollars (\$50,000) to contract with a program to train and employ for at least a two-year commitment, recent college graduates as teachers in the Gallup-McKinley county public school district;

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- Z. one hundred fifty thousand dollars (\$150,000) for the smaller learning communities pilot project at Santa Fe and Capital high schools in the Santa Fe public school district;
- AA. thirty thousand dollars (\$30,000) to automate the individualized education plan process in the Santa Fe public school district;
- BB. fifty thousand dollars (\$50,000) for a model multicultural arts and education program with a formal curriculum in English and Spanish that integrates academic, work and artistic skills;
- CC. fifty thousand dollars (\$50,000) to employ nutritionists to assist school districts, contingent upon House Bill 721 or similar legislation of the first session of the forty-seventh legislature becoming law;
- DD. thirty-five thousand dollars (\$35,000) for the Summerbridge academy in the Taos municipal school district;
- EE. seventy-five thousand dollars (\$75,000) for a bilingual education position on the coaching staff at west Las Vegas high school;
- FF. seventy-five thousand dollars (\$75,000) for professional development in literacy strategies for teachers in the Jemez valley public school district;
- GG. fifty thousand dollars (\$50,000) for training in prevention and intervention strategies in substance abuse and child abuse for teachers in the Pojoaque valley school district;
 - HH. three hundred thirty thousand dollars (\$330,000)

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for a pilot project for free admission to school athletic events, contingent on House Bill 1039 or similar legislation of the first session of the forty-seventh legislature becoming law;

- II. eighty-two thousand dollars (\$82,000) for a Saturday school program in the Grants-Cibola county school district for students who are placed in detention or suspended for behavior that impedes the education of other students;
- JJ. fifty thousand dollars (\$50,000) for a restorative justice program at Amy Biehl charter high school in the Albuquerque public school district;
- KK. twenty thousand dollars (\$20,000) for extracurricular activities at Goddard high school in the Roswell independent school district;
- LL. twenty thousand dollars (\$20,000) for extracurricular activities at Roswell high school in the Roswell independent school district;
- MM. twenty thousand dollars (\$20,000) for agriculture-related extracurricular activities in the Capitan municipal school district;
- NN. five hundred thousand dollars (\$500,000) for breakfast for elementary students;
- 00. five hundred thousand dollars (\$500,000) for obesity programs;
- PP. one million five hundred thousand dollars (\$1,500,000) for physical education classes, contingent on House Bill 62 or similar legislation of the first session of the forty-

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seventh legislature becoming law;

- QQ. five hundred thousand dollars (\$500,000) for truancy prevention;
- RR. two hundred thousand dollars (\$200,000) for advanced placement classes;
- SS. three hundred thousand dollars (\$300,000) for a program to train public school employees to recognize and intervene in domestic violence; and
- TT. twenty-five thousand dollars (\$25,000) for a summer enrichment program for youth in Truchas, Ojo Sarco and Cordova.".
- 26. On page 15, between lines 1 and 2, insert the following new paragraph:
- "(3) fifty thousand dollars (\$50,000) for mesalands community college athletics;".
- 27. Renumber the succeeding paragraphs, including paragraphs in the house appropriations and finance committee amendments, accordingly.
- 28. On page 16, line 19, strike the period and insert in lieu thereof a semicolon and the following new paragraphs:
- "(14) one hundred thousand dollars (\$100,000) for the ENLACE los companeros mentoring program;
- (15) fifty thousand dollars (\$50,000) for a post-doctoral fellowship in clinical toxicology at the New Mexico poison control center;

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- (16) fifty thousand dollars (\$50,000) for the center for regional studies;
- (17) fifty thousand dollars (\$50,000) for the health sciences center to participate in a health data exchange in Bernalillo and Taos counties;
- (18) one hundred thousand dollars (\$100,000) to operate a young children's medical center in the southeast heights of Albuquerque;
- (19) one hundred eighty thousand dollars (\$180,000) to enhance pre-college minority students' mathematics and science skills;
- (20) thirty thousand dollars (\$30,000) for the center for Latin American resources and outreach program;
- (21) one hundred ten thousand dollars (\$110,000) for the health sciences center special perinatal program;
- (22) eighty thousand dollars (\$80,000) for Charlie Morrisey research hall for science, mathematics and robotics distance learning curriculum;
- (23) twenty thousand dollars (\$20,000) for integration and coordination of Charlie Morrisey research hall with the African-American performing arts center community research;
- (24) thirty thousand dollars (\$30,000) for the African-American student services stay-in-school program;
 - (25) twenty-five thousand dollars (\$25,000) for

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statewide consulting on autism and related neurodevelopmental concerns;

- (26) seventy-five thousand dollars (\$75,000) for the judicial education center for domestic violence training for judges;
- (27) forty thousand dollars (\$40,000) for a water rights ombudsman at the Utton transboundary resources center at the law school:
- (28) twenty-two thousand dollars (\$22,000) for the high school mock trial program at the law school; and
- (29) twenty thousand dollars (\$20,000) for an African-American student service center within the division of student affairs.".
- 29. On page 16, line 23, strike the money amount and insert in lieu thereof "one hundred ten thousand dollars (\$110,000)".
- 30. On page 17, line 1, strike the money amount and insert in lieu thereof "two hundred ninety-five thousand dollars (\$295,000)".
- 31. On page 17, lines 3 and 4, strike the money amount and insert in lieu thereof "one hundred sixty thousand dollars (\$160,000)".
- 32. On page 17, line 18, strike the money amount and insert in lieu thereof "forty-five thousand dollars (\$45,000)".
- 33. On page 18, line 8, strike the period and insert in lieu thereof a semicolon and between lines 8 and 9, insert the

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following new paragraphs:

- "(13) eighty thousand dollars (\$80,000) for the four-H program under the cooperative extension service;
- (14) one hundred thousand dollars (\$100,000) for the department of agriculture wildlife services program;
- (15) seventy-five thousand dollars (\$75,000) to promote farmers' markets;
- (16) eighty-five thousand dollars (\$85,000) to promote the Santa Fe farmers' market;
- (17) twenty-five thousand dollars (\$25,000) for pecan tree pest control;
- (18) thirty thousand dollars (\$30,000) to develop partnerships with public schools and other educational entities to promote financial and economic literacy;
- (19) thirty thousand dollars (\$30,000) for the alliance for underrepresented students;
- (20) thirty thousand dollars (\$30,000) for the center for border and indigenous educational leadership;
- (21) thirty thousand dollars (\$30,000) for the college assistance migrant program to support educational needs of migrant and seasonal farm workers;
- (22) twenty-five thousand dollars (\$25,000) for the specialty crop program at the New Mexico department of agriculture;

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- (23) twenty-five thousand dollars (\$25,000) for the food and agricultural policy council;
- (24) fifty thousand dollars (\$50,000) for the family strengthening and parenting classes for high-risk families with limited economic resources:
- (25) twenty thousand dollars (\$20,000) for the bachelor's degree completion program in information and communication technology;
- (26) one hundred thousand dollars (\$100,000) to increase the profitability and yield of chile crops and increase the economic sustainability of the New Mexico chile industry;
- (27) fifty thousand dollars (\$50,000) for a comprehensive hydrogeologic study of the Sacramento mountains by the Otero soil and water conservation district;
- (28) twenty-five thousand dollars (\$25,000) for the agricultural science center in Clovis;
- (29) seventy-five thousand dollars (\$75,000) for the agricultural science center in Tucumcari;
- (30) thirty thousand dollars (\$30,000) to establish an accredited dental hygiene educational program at the Dona Ana branch;
- (31) thirty-five thousand dollars (\$35,000) to expand and enhance the music department and jazz band at the Alamogordo branch;
 - (32) thirty thousand dollars (\$30,000) to improve

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mathematics and science skills of economically disadvantaged precollege students for entry into science and engineering majors;

- (33) fifty thousand dollars (\$50,000) to increase the number of students in the teacher education center in Grants and to increase the number of teachers who complete the program;
- (34) seventy-five thousand dollars (\$75,000) for the department of agriculture's small farmer initiative; and
- (35) fifty thousand dollars (\$50,000) for the department of agriculture to market New Mexico-grown wheat internationally and domestically.".
- 34. On page 18, between lines 11 and 12, insert the following new paragraph:
- "(1) twenty-five thousand dollars (\$25,000) for upward bound;".
- 35. Renumber the succeeding paragraphs, including paragraphs in the house appropriations and finance committee amendments, accordingly.
- 36. On page 18, line 20, strike the period and insert in lieu thereof a semicolon and the following new paragraphs:
- "(2) one hundred eighty-five thousand dollars (\$185,000) for the nursing program;
- (3) two hundred twenty-five thousand dollars (\$225,000) to maintain the network for web-based teacher licensure; and

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- (4) one hundred twenty thousand dollars (\$120,000) for athletics.".
- 37. On page 20, line 7, strike the period and insert in lieu thereof a semicolon and the following new paragraphs:
- "(2) three hundred thousand dollars (\$300,000) for the teacher education program; and
- (3) seventy-seven thousand dollars (\$77,000) to train middle school teachers in mathematics, science and technology.".
- 38. On page 20, between lines 17 and 18, insert the following new sections:
- "Section 12. STATE ROAD FUND APPROPRIATION.--One million five hundred thousand dollars (\$1,500,000) is appropriated from the state road fund to the motor transportation division of the department of public safety for expenditure in fiscal year 2006 for operations at the Santa Teresa port of entry. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the state road fund.

Section 13. NONRECURRING FISCAL YEAR 2005 APPROPRIATIONS.--

- A. The appropriations in this section are from the general fund and may be expended in fiscal years 2005 and 2006. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.
- B. To the department of finance and administration, the following amounts are appropriated for the following purposes:

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- (1) one hundred thousand dollars (\$100,000) to pay costs of the annual state high school basketball tournament, including personnel, management, security, custodial, utility and rental costs;
- (2) fifty thousand dollars (\$50,000) to study the division of the Albuquerque public school district into two or more school districts;
- (3) two hundred fifty thousand dollars (\$250,000) for computer clubhouses in Bernalillo and Santa Fe counties;
- (4) two hundred thousand dollars (\$200,000) for technical assistance to the acequia commission and acequias;
- (5) three hundred thousand dollars (\$300,000) for a drunkbusters hotline;
- (6) five hundred thousand dollars (\$500,000) for gang initiatives; and
- (7) one million dollars (\$1,000,000) for prekindergarten services, contingent on House Bill 337 or similar legislation of the first session of the forty-seventh legislature becoming law.
- C. To the secretary of state, seventy-five thousand dollars (\$75,000) is appropriated for election reform.
- D. To the economic development department, two hundred fifty thousand dollars (\$250,000) is appropriated to contract for manufacturing extension services, contingent on the receipt of money from the national institute of standards and technology to operate a manufacturing center in the state that is approved by

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that institute.

- E. To the cultural affairs department, twenty-five thousand dollars (\$25,000) is appropriated for New Mexico music promotion.
- F. To the Indian affairs department, the following amounts are appropriated for the following purposes:
- (1) two hundred fifty thousand dollars (\$250,000) for a documentary on Navajo code talkers that places their contributions during World War II within the context of the history of the Navajo Nation before and during the war; and
- (2) two hundred fifty thousand dollars (\$250,000) to settle outstanding trespass issues of Native American homes and roads and other access on or across lands held in trust pursuant to the Enabling Act.
- G. To the department of health, three hundred thousand dollars (\$300,000) is appropriated for behavioral health services in Dona Ana county and southern New Mexico.
- H. To the corrections department, one hundred fifty thousand dollars (\$150,000) is appropriated for an opiate replacement treatment program in correctional facilities, contingent on Senate Bill 426 or similar legislation of the first session of the forty-seventh legislature becoming law.
- I. To the public education department, the following amounts are appropriated for the following purposes:
- (1) two hundred fifty thousand dollars (\$250,000) for geography education in the public schools;

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- (2) five hundred thousand dollars (\$500,000) for a virtual high school in the Rio Rancho public school district;
- (3) one million dollars (\$1,000,000) for a computerized learning system that aligns public school curricula to the criterion-referenced tests, New Mexico academic content and performance standards, current textbooks and the department voluntary curriculum; and
- (\$236,000) for the Cimarron online school pilot project; provided that this appropriation is contingent on House Bill 633 or similar legislation of the first session of the forty-seventh legislature becoming law.
- J. To the commission on higher education, the following amounts are appropriated for the following purposes:
- (1) five hundred thousand dollars (\$500,000) for New Mexico junior college to continue development of the New Mexico virtual college;
- (2) for Luna vocational-technical institute, the following amounts are appropriated for the following purposes:
- (\$150,000) for a summer student advancement institute for high school students that includes core curriculum and advanced placement coursework, career guidance and education and an introduction to post-secondary education; and
- (b) one hundred thousand dollars (\$100,000) to establish a student government leadership development program, train students and provide leadership expertise for student

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leaders;

- (3) five hundred thirty thousand dollars (\$530,000) to the New Mexico small business development center at Santa Fe community college to develop and support small business development centers statewide; and
- (4) seven hundred fifty thousand dollars (\$750,000) for ENLACE programs at the university of New Mexico, New Mexico state university and Santa Fe community college.
- K. To the board of regents of the university of New Mexico, two hundred ninety thousand dollars (\$290,000) is appropriated for the Governor Bruce King archives and reading room.
- L. To the board of regents of northern New Mexico state school, two hundred thousand dollars (\$200,000) is appropriated for the teacher education program.

Section 14. HOUSE BILL 1053 APPROPRIATIONS.--

- A. The appropriations in this section are from the general fund for expenditure in fiscal year 2006. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund. The appropriations in this section are contingent on House Bill 1053 or similar legislation of the first session of the forty-seventh legislature becoming law.
- B. To the Indian affairs department, the following amounts are appropriated for the following purposes:
 - (1) fifty thousand dollars (\$50,000) for the

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Indian pueblo cultural center; and

- (2) one hundred thousand dollars (\$100,000) for development of a master plan for the Santa Fe Indian school.
- C. To the human services department, forty thousand dollars (\$40,000) is appropriated to continue the hunger task force.
- D. To the commission on higher education, four hundred seventy thousand dollars (\$470,000) is appropriated for the New Mexico small business development center at Santa Fe community college to develop and support small business development centers statewide.
- E. To the board of regents of New Mexico highlands university, two hundred thousand dollars (\$200,000) is appropriated for a policy and leadership institute.
- Section 15. APPROPRIATION REDUCTIONS.--Each general fund appropriation provided for in this act shall be reduced by five percent.".
- 39. Renumber all sections and paragraphs and reletter all subsections and subparagraphs to correspond with these and house appropriations and finance committee amendments.

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			Respectfully submitted,		
			Henry Kiki Saavedra		
			Luciano "Lucky" Varela		
			Rick Miera		
			Jeannette O. Wallace		
			Brian K. Moore		
Adopted	(Chie	ef Clerk)	Not Adopted(Chief Clerk	:)	
		Date			