

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 190

47TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2005

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY
STATE AGENCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. FISCAL YEAR 2006 GENERAL FUND

APPROPRIATIONS. -- Unless otherwise specified, the appropriations
contained in this act are from the general fund and may be
expended in fiscal year 2006. Any unexpended or unencumbered
balance remaining at the end of fiscal year 2006 shall revert
to the general fund or specified other funding source.

Section 2. LEGISLATIVE APPROPRIATIONS. -- Seventy-five

thousand dollars (\$75,000) is appropriated to the legislative
council service to plan, design, purchase and install equipment
to webcast legislative sessions.

Section 3. JUDICIAL APPROPRIATIONS. --

. 156672. 2

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SFC/SB 190

1 A. To the administrative office of the courts, the
2 following amounts are appropriated for the following purposes:

3 (1) twelve thousand dollars (\$12,000) for
4 microwave and internet technology upgrades and maintenance at
5 the Carrizozo magistrate court;

6 (2) seventy-three thousand one hundred dollars
7 (\$73,100) for a court clerk and DWI clerk in the Otero
8 magistrate district;

9 (3) one hundred eighty thousand dollars
10 (\$180,000) for drug courts;

11 (4) seventy thousand dollars (\$70,000) for
12 statewide court programs for children; and

13 (5) one hundred twenty thousand dollars
14 (\$120,000) for the neutral corner program.

15 B. To the second judicial district court, two
16 hundred fifty thousand dollars (\$250,000) is appropriated to
17 staff an adult mental health program.

18 C. To the third judicial district court, sixty
19 thousand dollars (\$60,000) is appropriated for two additional
20 staff and associated expenses.

21 D. To the fourth judicial district court, two
22 hundred thousand dollars (\$200,000) is appropriated for
23 salaries and benefits.

24 E. To the sixth judicial district court, one
25 hundred fifty thousand dollars (\$150,000) is appropriated for

. 156672. 2

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1 the juvenile justice continuum of services.

2 F. To the eleventh judicial district court, the
3 following amounts are appropriated for the following purposes:

4 (1) seventy-five thousand dollars (\$75,000)
5 for salaries and operating expenses for the court in
6 Farmington;

7 (2) eighty thousand dollars (\$80,000) for
8 additional staff and salary adjustments in Aztec; and

9 (3) fifty thousand dollars (\$50,000) for
10 contractual services in the court in Gallup.

11 G. To the twelfth judicial district court, one
12 hundred twenty-seven thousand eight hundred dollars (\$127,800)
13 is appropriated for operating expenses, contractual services
14 and microfilming services.

15 H. To the third judicial district attorney, one
16 hundred seventy thousand dollars (\$170,000) is appropriated for
17 additional staff.

18 I. To the fourth judicial district attorney, sixty
19 thousand dollars (\$60,000) is appropriated for staff.

20 J. To the fifth judicial district attorney, one
21 hundred thousand dollars (\$100,000) is appropriated for
22 operating expenses, including one secretarial position, and
23 other expenses.

24 K. To the eleventh judicial district attorney
25 division 2, seventy-five thousand dollars (\$75,000) is

. 156672. 2

1 appropriated for prosecution of DWI criminal offenses.

2 L. To the twelfth judicial district attorney,
3 seventy-nine thousand one hundred dollars (\$79,100) is
4 appropriated for an additional senior trial attorney and
5 secretary.

6 Section 4. GENERAL CONTROL APPROPRIATIONS. --

7 A. To the local government division of the
8 department of finance and administration, the following amounts
9 are appropriated for the following purposes:

10 (1) thirty thousand dollars (\$30,000) for
11 computer clubhouses in Bernalillo and Santa Fe counties;

12 (2) thirty thousand dollars (\$30,000) for
13 after-school programming through Albuquerque's family and
14 community services department for the Santa Barbara-
15 Martineztown area;

16 (3) sixty thousand dollars (\$60,000) to
17 contract with a program that will provide for the collection
18 and distribution of free or reduced-cost food and necessities
19 to low-income residents of McKinley county;

20 (4) one hundred thousand dollars (\$100,000)
21 for electronic monitoring of San Juan county inmates;

22 (5) seventy-five thousand dollars (\$75,000)
23 for the mentoring program of southeastern New Mexico, serving
24 Chaves, Eddy, Lea, Roosevelt, Curry and Lincoln counties;

25 (6) one hundred thousand dollars (\$100,000)

. 156672. 2

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1 for a literacy program in Grants;

2 (7) seventeen thousand dollars (\$17,000) for
3 start-up and operational expenses of the Alto Lakes special
4 zoning district in Lincoln county; and

5 (8) twenty thousand dollars (\$20,000) to
6 operate a teen court program in Hobbs.

7 B. To the public defender department, the following
8 amounts are appropriated for the following purposes:

9 (1) one hundred twenty-five thousand dollars
10 (\$125,000) for contractual services in Gallup;

11 (2) sixty thousand dollars (\$60,000) for
12 alternative sentencing services for public defender clients in
13 McKinley and Cibola counties; and

14 (3) fifty thousand dollars (\$50,000) to
15 establish a public defender program for Native Americans in
16 Gallup.

17 Section 5. COMMERCE AND INDUSTRY APPROPRIATIONS. --

18 A. To the economic development department, eighty
19 thousand dollars (\$80,000) is appropriated to support a
20 statewide organization that promotes work place mentor
21 relationships between middle and junior high school students
22 and business persons in the community.

23 B. To the state fire marshal, the following amounts
24 are appropriated for the following purposes:

25 (1) twenty-five thousand dollars (\$25,000) for

. 156672. 2

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1 the Pueblo volunteer fire department;

2 (2) twenty-five thousand dollars (\$25,000) for
3 the Infield volunteer fire department; and

4 (3) twenty-five thousand dollars (\$25,000) for
5 the Rowe volunteer fire department.

6 Section 6. AGRICULTURE, ENERGY AND NATURAL RESOURCES
7 APPROPRIATIONS. --

8 A. To the cultural affairs department, the
9 following amounts are appropriated for the following purposes:

10 (1) one hundred thousand dollars (\$100,000)
11 for the national Hispanic cultural center radio station;

12 (2) seventy-six thousand dollars (\$76,000) to
13 provide symphony music programs and concerts in Roswell;

14 (3) one hundred thousand dollars (\$100,000)
15 for educational programs at a science center and children's
16 museum in Albuquerque;

17 (4) seventy-five thousand dollars (\$75,000)
18 for the historic preservation division to contract for an
19 analysis of the economic impact of the New Mexico income tax
20 credit on the preservation of cultural properties;

21 (5) fifty thousand dollars (\$50,000) to
22 implement a youth operatic education program in Santa Fe; and

23 (6) to the library division:

24 (a) one hundred ten thousand dollars
25 (\$110,000) to contract with a statewide nonprofit adult

1 literacy organization to provide basic literacy services in
 2 areas underserved by existing adult basic education and
 3 literacy programs;

4 (b) thirty thousand dollars (\$30,000)
 5 for programs at the Anthony public library; and

6 (c) thirty-two thousand dollars
 7 (\$32,000) for programs at the valley community library in Dona
 8 Ana county.

9 B. To the state engineer, sixty thousand dollars
 10 (\$60,000) is appropriated for operational expenses for the San
 11 Jose mutual domestic water consumers association.

12 Section 7. HEALTH AND HUMAN SERVICES APPROPRIATIONS. --

13 A. To the Indian affairs department, the following
 14 amounts are appropriated for the following purposes:

15 (1) one hundred fifty thousand dollars
 16 (\$150,000) to contract for domestic violence shelter services
 17 for Native American women and children in Albuquerque;

18 (2) one hundred thousand dollars (\$100,000) to
 19 provide case management services to victims of radiation
 20 exposure or their surviving families;

21 (3) sixty thousand dollars (\$60,000) to fund
 22 youth development programs, including the youth leadership
 23 project at the Tohatchi chapter;

24 (4) fifty thousand dollars (\$50,000) to
 25 provide services and outreach for Native American victims of

. 156672. 2

1 domestic violence and sexual assault and to train people who
2 provide those services;

3 (5) fifty thousand dollars (\$50,000) for a
4 film and television training program for American Indian and
5 Alaska native culture and arts development; and

6 (6) one hundred thousand dollars (\$100,000) to
7 sponsor a conference on multicultural interactions and
8 attitudes about diversity.

9 B. To the aging and long-term services department,
10 the following amounts are appropriated for the following
11 purposes:

12 (1) twenty-five thousand dollars (\$25,000) for
13 Alzheimer's disease services;

14 (2) twenty-five thousand dollars (\$25,000) for
15 operational expenses at the Pecos senior center;

16 (3) twenty-five thousand dollars (\$25,000) for
17 operational expenses at the San Miguel senior center;

18 (4) twenty-five thousand dollars (\$25,000) for
19 operational expenses at the Mora senior center; and

20 (5) twenty-five thousand dollars (\$25,000) for
21 operational expenses at the Talpa senior center.

22 C. To the human services department, the following
23 amounts are appropriated for the following purposes:

24 (1) one hundred five thousand dollars
25 (\$105,000) to provide state matching funds for eligible family

1 formation programs authorized under the temporary assistance
2 for needy families programs in Bernalillo and Dona Ana
3 counties; and

4 (2) forty thousand dollars (\$40,000) to expand
5 access to programs and services for homeless persons statewide.

6 D. To the developmental disabilities planning
7 council, ten thousand dollars (\$10,000) is appropriated for the
8 statewide referral task force and for the "211" information and
9 referral system.

10 E. To the department of health, the following
11 amounts are appropriated for the following purposes:

12 (1) one hundred ten thousand dollars
13 (\$110,000) for services through the women's health services
14 facility in Santa Fe;

15 (2) fifty thousand dollars (\$50,000) for
16 services through the Esperanza battered women's shelter in
17 Santa Fe;

18 (3) sixty thousand dollars (\$60,000) for rape
19 crisis services in Santa Fe county;

20 (4) fifty thousand dollars (\$50,000) for rape
21 crisis services in Bernalillo county;

22 (5) twenty thousand dollars (\$20,000) for
23 equestrian program services for developmentally disabled
24 children and adults in Dexter;

25 (6) one hundred thousand dollars (\$100,000)

. 156672. 2

1 for stroke detection equipment;

2 (7) one hundred thousand dollars (\$100,000) to
3 establish stroke centers in hospitals statewide, create stroke
4 prevention and treatment protocols, establish a stroke registry
5 and implement a public education campaign;

6 (8) eighty thousand dollars (\$80,000) for case
7 management services for medically fragile children;

8 (9) twenty thousand dollars (\$20,000) for
9 suicide prevention programs;

10 (10) forty thousand dollars (\$40,000) for
11 mental health services in Dona Ana county;

12 (11) ten thousand dollars (\$10,000) for
13 community-based cancer patient support services;

14 (12) one hundred fifty thousand dollars
15 (\$150,000) to review, establish and monitor public health and
16 social service delivery programs for low-income and indigent
17 residents in Bernalillo county;

18 (13) two hundred thousand dollars (\$200,000)
19 for detoxification and behavioral health care services for
20 persons in Farmington and the surrounding area who have
21 substance abuse problems;

22 (14) twenty-five thousand dollars (\$25,000)
23 for services at the San Miguel medical center;

24 (15) twenty-five thousand dollars (\$25,000)
25 for the Pecos ambulance; and

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1 (16) twenty-five thousand dollars (\$25,000)
2 for the Mora medical center.

3 F. To the children, youth and families department,
4 the following amounts are appropriated for the following
5 purposes:

6 (1) twenty-five thousand dollars (\$25,000) to
7 support and expand the activities of the youth council;

8 (2) fifty thousand dollars (\$50,000) to
9 provide support for professionally trained early childhood
10 teachers and early childhood programs;

11 (3) thirty thousand dollars (\$30,000) for a
12 preschool program in the north valley of Albuquerque for
13 children with early birthdays and minimal or no preschool
14 experience;

15 (4) one hundred fifty thousand dollars
16 (\$150,000) to provide child care, health care and services for
17 homeless children in the south valley of Albuquerque;

18 (5) fifty thousand dollars (\$50,000) for
19 preschool services for developmentally disabled children in
20 Roswell;

21 (6) ten thousand dollars (\$10,000) to provide
22 a program to assist grandparents raising at-risk grandchildren
23 in Dona Ana and southern Otero counties; and

24 (7) fifty thousand dollars (\$50,000) to
25 establish a satellite system for professional development and

. 156672. 2

1 early childhood training programs in rural communities.

2 Section 8. PUBLIC SAFETY APPROPRIATIONS. --

3 A. To the department of military affairs, the
4 following amounts are appropriated for the following purposes:

5 (1) one hundred eighty thousand dollars
6 (\$180,000) for supplies and equipment for New Mexico components
7 of the multinational task force in Iraq, task force 134; and

8 (2) thirty thousand dollars (\$30,000) for a
9 drug demand reduction program through the civil air patrol
10 cadet program for at-risk middle schools.

11 B. To the community corrections grant fund, thirty
12 thousand dollars (\$30,000) is appropriated to expand housing
13 assistance for male and female parolees, to be provided by a
14 corrections vendor located in Albuquerque or Santa Fe.

15 Section 9. PUBLIC EDUCATION DEPARTMENT APPROPRIATIONS. --

16 The following amounts are appropriated to the public education
17 department for the following purposes:

18 A. sixty thousand dollars (\$60,000) to provide
19 after-school programs for low-income students who are at risk
20 of academic and social failure;

21 B. forty-seven thousand dollars (\$47,000) to train
22 parents, teachers, administrators and educational support staff
23 in parental involvement strategies for public schools;

24 C. one hundred seventy-five thousand dollars
25 (\$175,000) for the Roswell independent school district to

1 support the three-tiered salary structure;

2 D. eighty thousand dollars (\$80,000) for library
3 and multimedia equipment, furnishings and up-to-date supplies
4 and materials as follows:

5 (1) Carlsbad, Artesia and Alamogordo school
6 districts, twenty thousand dollars (\$20,000) each; and

7 (2) Loving and Cloudcroft school districts,
8 ten thousand dollars (\$10,000) each;

9 E. one hundred eighty thousand dollars (\$180,000)
10 to support the literacy plan, including continuous improvement,
11 professional development and teacher materials at Georgia
12 O'Keeffe elementary school, Desert Ridge middle school,
13 Eisenhower middle school, Dennis Chaves elementary school,
14 Hubert Humphrey elementary school and Double Eagle middle
15 school in the Albuquerque public school district;

16 F. two hundred eighty thousand dollars (\$280,000)
17 for professional development activities for all staff, school
18 library materials and educational technology in the Des Moines,
19 Grady, House, Logan, Maxwell, Mosquero, Roy and San Jon school
20 districts, to be distributed equally among the districts;

21 G. fifty thousand dollars (\$50,000) for
22 professional development for public school personnel in
23 programs for three- and four-year-old developmentally delayed
24 and kindergarten through grade three students regarding the
25 educational and related needs of students with autism spectrum

. 156672. 2

1 disorder;

2 H. six thousand dollars (\$6,000) for the fiesta
3 educativa parent conference and outreach activities in the
4 Gadsden independent school district;

5 I. six thousand dollars (\$6,000) for a statewide
6 conference on gangs and drugs to be held in the Gadsden
7 independent school district;

8 J. fifty thousand dollars (\$50,000) for the Hobbs
9 school district for salaries and other expenses associated with
10 a laptop technician to support the governor's laptop
11 initiative;

12 K. one hundred thousand dollars (\$100,000) for math
13 and science training for middle school teachers in the Espanola
14 public school district; and

15 L. one hundred thousand dollars (\$100,000) for
16 operational expenses at Espanola military academy charter
17 school.

18 Section 10. HIGHER EDUCATION APPROPRIATIONS. --

19 A. To the commission on higher education, the
20 following amounts are appropriated for the following purposes:

21 (1) thirty thousand dollars (\$30,000) for a
22 half-time faculty member at an institution of higher learning
23 to administer pre-dental clubs;

24 (2) forty thousand dollars (\$40,000) for
25 Clovis community college to implement an agriculture business

1 curriculum with emphasis on short-term training; and

2 (3) one hundred sixty-five thousand dollars
3 (\$165,000) for the New Mexico junior college western heritage
4 museum.

5 B. To the board of regents of the university of New
6 Mexico, the following amounts are appropriated for the
7 following purposes:

8 (1) six hundred five thousand dollars
9 (\$605,000) to expand enrollment in the school of medicine
10 through a combined bachelor's degree to medical degree program;

11 (2) two hundred sixty thousand dollars
12 (\$260,000) for the law school library;

13 (3) thirty thousand dollars (\$30,000) for the
14 navy reserve officer training corps historic building
15 maintenance and improvements;

16 (4) one hundred thousand dollars (\$100,000)
17 for the assessment, planning and development of the indigenous
18 nations library program at the Zimmerman library;

19 (5) one hundred four thousand dollars
20 (\$104,000) for el centro de la raza service center within the
21 division of student affairs;

22 (6) two hundred eighty thousand dollars
23 (\$280,000) for ongoing comprehensive planning programs;

24 (7) forty thousand dollars (\$40,000) for the
25 Corinne Wolfe children's law center to provide training,

. 156672. 2

SFC/SB 190

1 technical assistance, research assistance and information
2 dissemination in the areas of child abuse, child neglect and
3 juvenile justice;

4 (8) one hundred fifty-five thousand dollars
5 (\$155,000) for the graduate research development fund;

6 (9) one hundred fifty thousand dollars
7 (\$150,000) for Latin American student recruitment;

8 (10) one hundred fifty thousand dollars
9 (\$150,000) to the special programs office to implement college
10 preparatory mentoring programs in the Albuquerque public school
11 district;

12 (11) one hundred fifty thousand dollars
13 (\$150,000) for programs at the Utton transboundary resources
14 center at the law school;

15 (12) one hundred sixty thousand dollars
16 (\$160,000) for pediatric oncology programs; and

17 (13) one hundred thousand dollars (\$100,000)
18 for instruction and general purposes for the Taos branch
19 campus.

20 C. To the board of regents of New Mexico state
21 university, the following amounts are appropriated for the
22 following purposes:

23 (1) fifty thousand dollars (\$50,000) to
24 continue the science, engineering, mathematics and aerospace
25 academy;

. 156672. 2

1 (2) sixty thousand dollars (\$60,000) for the
2 equestrian program;

3 (3) two hundred thirty-five thousand
4 (\$235,000) to start an aerospace engineering department;

5 (4) fifty thousand dollars (\$50,000) for an
6 aeronautics and space program;

7 (5) forty thousand dollars (\$40,000) for
8 nursing education initiatives;

9 (6) ten thousand dollars (\$10,000) to support
10 the viticulture program;

11 (7) thirty-five thousand dollars (\$35,000) for
12 water management research and education programs at
13 agricultural experiment stations and the cooperative extension
14 service;

15 (8) thirty-five thousand dollars (\$35,000) for
16 the water resources research institute to increase research in
17 water conservation, planning and management;

18 (9) twenty-five thousand dollars (\$25,000) for
19 the New Mexico department of agriculture to match funds for
20 pink bollworm control;

21 (10) one hundred five thousand dollars
22 (\$105,000) for the agricultural science center in Farmington
23 for a horticulturist and technical support staff to increase
24 the teaching and research capacity and undertake a
25 comprehensive feasibility study for infrastructure repairs and

. 156672. 2

1 upgrades;

2 (11) one hundred thousand dollars (\$100,000)
3 for applied health science scholarships at the Alamogordo and
4 Carlsbad branch campuses; and

5 (12) fifty thousand dollars (\$50,000) for a
6 professional staff position for the agriculture science center
7 at Memorial middle school in the Las Vegas city public school
8 district.

9 D. To the board of regents of New Mexico highlands
10 university, the following amounts are appropriated for the
11 following purposes:

12 (1) one hundred thousand dollars (\$100,000)
13 for a men's wrestling program;

14 (2) one hundred fifty thousand dollars
15 (\$150,000) for a women's rodeo program; and

16 (3) forty thousand dollars (\$40,000) for
17 international student recruitment.

18 E. To the board of regents of western New Mexico
19 university, one hundred thousand dollars (\$100,000) is
20 appropriated for maintenance of the athletic fields.

21 F. To the board of regents of eastern New Mexico
22 university, the following amounts are appropriated for the
23 following purposes:

24 (1) two hundred thousand dollars (\$200,000)
25 for instruction and general purposes;

1 (2) ninety thousand dollars (\$90,000) for a
2 special services occupational training program;

3 (3) sixty thousand dollars (\$60,000) to
4 support continuation and expansion of youth violence prevention
5 programs statewide;

6 (4) eighty-five thousand dollars (\$85,000) for
7 the operations of the Hobbs center for graduate education;

8 (5) one hundred fifty thousand dollars
9 (\$150,000) for the athletic department; and

10 (6) one hundred thousand dollars (\$100,000)
11 for the men's soccer program.

12 G. To the board of regents of New Mexico institute
13 of mining and technology, the following amounts are
14 appropriated for the following purposes:

15 (1) two hundred sixty thousand dollars
16 (\$260,000) for counterterrorism research and training in
17 Playas;

18 (2) one hundred sixty thousand dollars
19 (\$160,000) for the petroleum recovery research center;

20 (3) one hundred thousand dollars (\$100,000)
21 for the energetic materials research center;

22 (4) one hundred ten thousand dollars
23 (\$110,000) for the technology research collaborative,
24 contingent on Senate Bill 169 or similar legislation of the
25 first session of the forty-seventh legislature becoming law;

. 156672. 2

1 and

2 (5) sixty thousand dollars (\$60,000) to
3 support annual decision-makers seminars.

4 H. To the board of regents of northern New Mexico
5 state school, one hundred ten thousand dollars (\$110,000) is
6 appropriated to support the dean of the college of education
7 position for the baccalaureate teacher education program.

8 I. To the board of regents of the New Mexico
9 military institute, two hundred twenty-five thousand dollars
10 (\$225,000) is appropriated for the General Richard T. Knowles
11 legislative scholarship program.

12 Section 11. LEGISLATIVE CASH BALANCE APPROPRIATION. --
13 Seventy-five thousand dollars (\$75,000) is appropriated from
14 legislative council service cash balances to the legislative
15 council service for expenditure in fiscal years 2005 and 2006
16 for historical and other acquisitions and additional support
17 for the capitol art collection for the state capitol.