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FISCAL IMPACT REPORT

SPONSOR Moore DATE TYPED 02/01/05 HB 45

SHORT TITLE Mesa Technical College Programs SB _____

ANALYST Woods

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$322.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to the appropriation for Mesalands Community College in the General Appropriations Act.

SOURCES OF INFORMATION

LFC Files
Mesalands Community College (MCC)

Responses Not Received From

New Mexico Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

House Bill 45 – Making an Appropriation for Support of the Intercollegiate Rodeo Program and the Archaeological Programs and Dinosaur Museum at Mesa Technical College – appropriates \$321,962 from the general fund to the governing board of Mesa Technical College, for expenditure in FY06 as follows:

- \$194,059 to support the intercollegiate rodeo program at the college; and
- \$127,903 to support the archaeological programs and dinosaur museum at the college.

Significant Issues

MCC indicates that intercollegiate rodeo was introduced as the college's first intercollegiate sport in the fall semester of 1998. The MCC is a member of the National Intercollegiate Rodeo Association and competes in the Southwest Region, which includes Eastern New Mexico and West Texas. Both the men's and women's teams compete in rodeos in the fall and spring. Students must meet national eligibility guidelines and be enrolled full-time in order to participate in the college rodeos throughout the region. The top athletes from the region compete in the College National Finals Rodeo in June of each year.

MCC further notes that the creation of the dinosaur museum is a strong, emerging facet of the college's goal of providing "quality community service programs responding to the diverse needs of the region." A significant result of that process has been the forging of a reciprocal partnership between the college and the community in recognizing, owning, and promoting the geographical region's rich heritage as one of the earth's premier deposits of fossilized ancient life. To this end, a museum advisory committee was formed in 1997 and, in concert with the college and the Mesalands Community College Foundation, launched a major capital campaign to raise money to build the museum. In fall of 1997, the College launched the volunteer group *Fossil Friends*, whereby members of the community were invited to participate in both the development of the museum and its exhibits, and in collecting and cataloguing local fossils.

PERFORMANCE IMPLICATIONS

MCC notes that the Dinosaur Museum Enhancement of Educational Services expansion item meets the *Public Agenda for New Mexico Higher Education* as prescribed by the CHE and aligns itself with the K-12 education and student success initiatives.

FISCAL IMPLICATIONS

The appropriation of \$321,962 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

While this request was approved by the MCC governing board and submitted to the CHE for review, the program was not recommended for expansion by the CHE at this time.

ADMINISTRATIVE IMPLICATIONS

In its *FY06 Summary of Program Change and Project Requests*, MCC indicates these funds would be applied as follows:

- Intercollegiate Rodeo Program: 2 additional FTEs (1 coach; .5 assistant to the coach; .5 secretary)
- Dinosaur Museum Enhancement of Educational Services: 2.75 additional FTEs (1.25 professional; 1.0 technician; .5 other)

MCC would retain oversight of the program.

CONFLICT, DUPLICATION, COMPANIONSHIP OR RELATIONSHIP

Relates to the appropriation for Mesalands Community College in the General Appropriations Act.

OTHER SUBSTANTIVE ISSUES

On September 11, 2001 Mesa Technical College was renamed Mesalands Community College.

MCC's dinosaur museum opened in the spring of 2000. The facility houses exhibit space, classroom, laboratory, storage, restrooms, museum shop, and offices for instructors. Natural science degree programs with an emphasis in paleontology and geology are conducted in the facility. The community has donated considerable time, energy, and material resources for remodeling the facility and cataloging specimens. Individuals have also contributed numerous privately owned fossils to the collection. Field research conducted by MCC's natural sciences classes, has unearthed three previously unknown life species in Quay County.

BFW/lg