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FISCAL IMPACT REPORT

SPONSOR Park DATE TYPED 1/27/05 HB 358

SHORT TITLE Crime Victims Reparations for Homicide SB _____

ANALYST Peery

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$438.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Crime Victims Reparation Commission (CVRC)

Public Defender Department (PDD)

SUMMARY

Synopsis of Bill

House Bill 358 appropriates \$438 thousand from the general fund to the Crime Victims Reparation Commission for the purpose of funding services to family and friends of homicide victims. The bill itemizes the appropriation for providing the services.

FISCAL IMPLICATIONS

The appropriation of \$438 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CVRC reports they will need to develop a Request for Proposal as required by the state procurement code, and performance measures and standards for the program. CVRC states they would require a 5 percent administrative cost to effectively develop and monitor the program.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

This bill is almost identical to House Bill 108 with the exception of itemizing the appropriation.

OTHER SUBSTANTIVE ISSUES

CVRC states the appropriation of the \$438 thousand should not be itemized in statute. They endorse developing the details of the program in consultation with advocates and survivors. CVRC states this would allow more flexibility to providing services to survivors.

RLP/yr:sb