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## FISCAL IMPACT REPORT

**SPONSOR** Salazar                      **DATE TYPED** 02/12/05                      **HB** 397

**SHORT TITLE** American Indian Headstart Literacy Initiative                      **SB** \_\_\_\_\_

**ANALYST** Woods

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$193.7			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to the appropriation for the University of New Mexico in the General Appropriations Act.

Relates to HB337, SB360

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

- Commission on Higher Education (CHE)
- New Mexico Public Education Department (PED)
- Children, Youth and Families Department (CYFD)
- New Mexico Indian Affairs Department (IAD)
- New Mexico Department of Cultural Affairs (DCA)

### SUMMARY

#### Synopsis of Bill

House Bill 397 – Making an Appropriation to Continue the KNME-TV's American Indian Head Start Literacy Initiative to Provide Culturally Relevant Preschool Curricula for Native American Children – appropriates \$193,652 from the general fund to the University of New Mexico Board of Regents for expenditure in FY06 to continue and expand a collaboration among the University of New Mexico Native American Studies faculty, KNME-TV, the Children, Youth and Families

Department and other New Mexico educational institutions to implement provisions of the Indian Education Act by continuing to design, develop and implement culturally relevant tribal and urban Indian preschool curricula that foster English literacy and support the maintenance and development of native languages. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

### Significant Issues

IAD notes that this initiative aims to increase the early English literacy skills of American Indian children in Head Start using the PBS *Between the Lions* literacy series that has been adapted specifically for American Indian communities, and that research indicates has improved emergent literacy and reading skills of preschool children. IAD indicates that approximately 400 children and 45 tribal Head Start classrooms are involved in the initiative in 12 tribal communities. Further, that the appropriation – as endorsed by the All Indian Pueblo Council and the president of the Mescalero Apache Nation – would support and expand the American Indian head start literacy initiative to include the UNM College of Education, KNME-TV's Education Department, and other Native American academic entities.

PED observes that while curricula developed specifically for Indian students must go through tribal notification, review and approval per New Mexico's Indian Education Act of 2003 – and that current Indian Head Start programs follow national standards for curricula and program planning, development, implementation and evaluation – the bill could contribute to the implementation of culturally relevant curricula in Indian Head Start programs.

CHE indicates that this request was not in the list of priority projects submitted by the University of New Mexico to the commission for review. Accordingly, the request was not included in the commission's funding recommendation for FY06.

### **PERFORMANCE IMPLICATIONS**

IAD observes that the American Indian head start literacy initiative will help the state meet the mission and goals of the Indian Education Act. Research and findings from this initiative may also assist the state's multicultural bilingual programs develop culturally relevant American Indian preschool curriculum that foster English literacy, while supporting the maintenance and development of Native languages.

### **FISCAL IMPLICATIONS**

The appropriation of \$193,652 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

### **ADMINISTRATIVE IMPLICATIONS**

The University of New Mexico will retain oversight of this program.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to the appropriation for the University of New Mexico in the General Appropriations Act.

Relates to HB337 and SB360 in that both HB337 and SB360 contemplate a pre-Kindergarten funding initiative that could influence the state's various Head Start programs.

## OTHER SUBSTANTIVE ISSUES

As general information, DCA offers the following observations:

- In January 2004, KNME-TV received a federal grant for an American Indian Head Start Literacy Initiative that uses the *Between the Lions* television series along with related resources adapted specifically for a variety of American Indian communities. Senator Pete Domenici was the key sponsor for the federal appropriation that ends on July 15, 2005.
- This bill will enable KNME-TV to continue last year's project that included a research study on the effectiveness of the program and created measures of early literacy that are culturally appropriate. Plans for this year's program are to align the content of the pre-literacy curriculum with the federal Indian Education Act by working with faculty of the University of New Mexico's Native American Studies department and with other educational institutions such as the American Indian Institute in Albuquerque.
- KNME-TV has expanded beyond television on-air services to Internet on-line and face-to-face community-based educational outreach. Staff at KNME-TV will provide professional development for teachers in the use of emergent literacy curriculum and will work to expand the Head Start domains of healthy physical activity and learning through play to creating new language content that reaches Pueblo, Navajo and Apache children throughout New Mexico. The Native American liaison with the New Mexico Children, Youth and Families Department, will continue to play a role in contacting Native communities and encouraging this bi-lingual approach to learning language and preparing to read in the pre-school years.

**BFW/sb**