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FISCAL IMPACT REPORT

SPONSOR Youngberg DATE TYPED 02/04/05 HB 592

SHORT TITLE Transitional Housing Authority SB _____

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	100.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB594.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 592 appropriates \$100,000 from the general fund to the Local Government Division of the Department of Finance and Administration to operate a 48-bed transitional housing facility to be located on land purchased by Bernalillo County for the metro assessment and treatment services program, contingent on funding the construction of the transitional housing facility.

Significant Issues

Bernalillo County has developed a three-phase strategy to provide treatment for DWI offenders, including increasing the availability of transitional housing. HB592 would help support the operating costs of this effort to combat DWI.

FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB592 relates to HB594, which would appropriate \$400 thousand general fund to the Department of Health (DOH) to operate this transitional housing facility and \$1 million general fund to DOH for medical services there.

POSSIBLE QUESTIONS

1. What is the status of construction of the transitional housing facility? What is the projected date of completion?

DH/lg