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FISCAL IMPACT REPORT

SPONSOR	HEN	NRC	DATE TYPED	3/10/05	HB _	640/HENRCS
SHORT TITI	LE _	State Park Funding			SB	
				ANAL	YST	Aguilar

APPROPRIATION

Appropriatio	on Contained	Estimated Add	litional Impact	Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
\$1450.0				Nonrecurring	General Fund
\$250.0				Nonrecurring	General Fund
	\$204.2			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to an Appropriation in the General Appropriation Act: HB 2/3/4/5/6/48/HAFCS/aSFC (section 51 of Section 5).

SOURCES OF INFORMATION

LFC Files

Responses Received From

SUMMARY

Synopsis of Bill

The House Energy and Natural Resources Committee Substitute for House Bill 640 extends an appropriation of \$1.7 million made in Subsection 55 of Section 5 of Chapter 114 of Laws 2004 to the State Parks Division (SPD) for the nonrecurring capital costs associated with the expansion of five existing state parks and costs associated with building four new parks. In addition to the extension, the bill sets aside \$250 thousand to pay for the capital equipment and operational expenses at the Vietnam Veterans Memorial.

In addition, SB578/SCONCS appropriates \$204.2 thousand from the General Fund to SPD to pay for the operations at the proposed Vietnam Veterans memorial state park.

Both of the expenditures for operational costs are contingent on SPD acquiring ownership of the property.

Significant Issues

Reauthorization language for the FY05 appropriation and expansion of purpose to include Blackwater Draw and Cerrillios Hills as well as \$250.0 for capital expenses at the Vietnam Veterans Memorial are included in Subsection 51 of Section 5 of HB2 as substituted and amended.

Section 4 of HB2 as substituted and amended also contains \$100 thousand for SPD operations at the Vietnam Veterans Memorial as a recurring expenditure.

FISCAL IMPLICATIONS

The appropriation of \$204.2 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

The appropriation of \$1,700.0 contained in this bill as a reauthorization is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

PA/lg:yr