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FISCAL IMPACT REPORT

SPONSOR Marquardt DATE TYPED 2/19/05 HB 689

SHORT TITLE NMSU-Alamogordo Jazz Band SB _____

ANALYST Hanika-Ortiz

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$35.0			Recurring	GF

SOURCES OF INFORMATION

LFC Files

Responses Received From

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

HB 689 appropriates \$35 thousand from the general fund to the Board of Regents of New Mexico State University for expenditure in FY06 to expand and enhance the music department and jazz band at the Alamogordo branch.

Significant Issues

The mission of New Mexico State University's Music Department is:

- to prepare students for careers in music education, business, and /or performance,
- to give the student body opportunities to perform, study and experience music,
- to enhance the cultural lives of our constituency by the performance of superior music,
- to create an artistic environment which fosters personal growth essential to a healthy society.

FISCAL IMPLICATIONS

The request was not on the list of priority projects submitted by New Mexico State University to the CHE for review. Consequently, this request was not included in the Commission's funding recommendation for FY06.

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The appropriation of \$35 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

The NMSU music department is accredited by the National Association of Schools of Music.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to Appropriation for the Commission on Higher Education in the General Appropriation Act

OTHER SUBSTANTIVE ISSUES

The NMSU hosts an annual Jazz Festival that is open to all public and private Middle School, High School, University and Community Jazz Ensembles and combos.

AHO/sb