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# FISCAL IMPACT REPORT

SPONSOR Tay	lor DATE TYPED	2/15/05 <b>HB</b>	897
SHORT TITLE	Fingerprint-supported Arrest Record Info	SB	
		ANALYST	Peery

## **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$900.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

#### **SOURCES OF INFORMATION**

LFC Files

Response Received From

Department of Public Safety (DPS)

No Responses

New Mexico Corrections Department (NMCD) Municipal League Association of Counties

#### **SUMMARY**

## Synopsis of Bill

House Bill 897 appropriates \$900.0 from the general fund to the Department of Public Safety for the purpose of processing fingerprint-supported arrest record information maintained by the Department and to provide access to the state's criminal history database.

#### PERFORMANCE IMPLICATIONS

DPS reports complete funding of \$1,550.0 will allow the Law Enforcement Records Bureau (LERB) to extend its operations to full-time 24 hours and comply with federal regulations.

#### House Bill 897 -- Page 2

# FISCAL IMPLICATIONS

The appropriation of \$900.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

## **ADMINISTRATIVE IMPLICATIONS**

DPS states full funding will allow LERB to employ 12 full-time employees and 6 part-time employees to cover the requirements for 24 hour full time operations.

# CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

DPS reports House Bill 324 is a companion to this proposed legislation. House Bill 324 would appropriate the general fund dollars necessary to fully fund the LERB for round-the-clock, 24 hour activity.

## OTHER SUBSTANTIVE ISSUES

DPS state the general appropriation act has language replacing the \$650.0 general fund dependent on action on House Bill 324. The additional \$900,000 would bring the general fund appropriation up to \$1,550.0 which permits the LERB to provide 24 hour round-the-clock operations.

# RLP/lg:yr