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## FISCAL IMPACT REPORT

**SPONSOR** Swisstack                      **DATE TYPED** 2/24/2005                      **HB** 1028

**SHORT TITLE** Juvenile Corrections Grant Review Board                      **SB** \_\_\_\_\_

\_\_\_\_\_  
**ANALYST** Dunbar

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	Minimal				

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

House Bill 1028 modifies the Juvenile Community Corrections Grant Fund by removing the review panel. The review panel, also known as the Community Corrections Advisory Panel (CCAP), is responsible for making recommendations to the CYFD Cabinet Secretary regarding applications for funding. The panel includes juvenile corrections, judiciary, law enforcement, local and tribal government, interested organizations and the general public. The CCAP is the panel for both juvenile and adult community corrections. The panel oversees state funding recommendations.

Community Corrections is a critical component of the Juvenile Justice System that provides additional programming and assistance to clients on probation and parole in communities statewide. Community Corrections funds client supervision, case management, drug testing and other family focused services statewide. Clients are approved for entry into the program through local panels.

Significant Issues

The board is comprised of twenty-one members including juvenile and adult representation. Eight members serve as representatives for juveniles. The board meets three times each year.

The existing contractual service and grant award process established within CYFD will assume the responsibilities of the panel if the panel is eliminated.

**FISCAL IMPLICATIONS**

Cost savings will be realized if the board is eliminated. In FY04 the mileage and per diem expenditures for the board was \$2 thousand dollars.

**ADMINISTRATIVE IMPLICATIONS**

CYFD supported the panel with approximately 100 hours of staff time.

**BD/lg**