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FISCAL IMPACT REPORT

SPONSOR Foley **DATE TYPED** 03/16/05 **HB** 1039/aHAFC

SHORT TITLE Free Admission to School Athletic Events **SB** _____

ANALYST Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	NFI				

(Parenthesis () Indicate Expenditure Decreases)

Related to HB 1018

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts (AOC)
Children, Youth and Families Department (CYFD)
Public Education Department (PED)

SUMMARY

Synopsis of HAFC amendment

The House Appropriation and Finance Committee amendment to House Bill 1039 deletes the appropriation. Senate Bill 190 includes a \$330 thousand appropriation contingent upon passage of HB 1039.

Synopsis of Original Bill

House Bill 1039 appropriates \$500 thousand from the general fund to PED for the purpose of holding the Roswell Independent School District (RISD) harmless for loss of admission revenue from athletic events during a pilot project through FY2009 to determine if juvenile delinquency is reduced, student and parent participation increased, and overall attendance at athletics events is increased by providing free admission. PED and RISD will provide periodic reports to the LESC and other interim committees of the Legislature, and issue a final report to the Governor and Legislature by December 1, 2008.

Significant Issues

AOC states it is unknown if this project would reduce or change caseload in Chaves County children's court which would need to assist in the data collection effort.

CYFD assess "the research project could be more informative if it distinguishes between youth already involved in the juvenile justice system in contrast to youth with no juvenile system history."

PERFORMANCE IMPLICATIONS

AOC has three performance measures that could be impacted by this project:

1. Cases disposed as a percent of cased filed;
2. Percent change in case filings by type; and
3. Clearance rate.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall not revert.

PED assesses its cost to administer the program at \$5.2 thousand to pay for 160 hours of an education administrator's salary and benefits.

ADMINISTRATIVE IMPLICATIONS

PED will have to work with RISD to determine fiscal trend data for the following for NMAA sanctioned events:

- Student participation;
- Student attendance;
- Parent attendance; and
- Overall attendance.

PED will have to work with CYFD and the Chaves County Children's Court to obtain juvenile delinquency statistics and assess whether the free admission resulted in a reduction in incidents.

TECHNICAL ISSUES

Page 2, line 25, strike "and" and insert a comma after governor and insert after "legislature" "school district superintendents"

Page 3, lines 1 and 2, the frequency of the reports should be specified.

POSSIBLE QUESTIONS

1. How much revenue is generated yearly by RISD from athletic events?
2. Have other states adopted a similar program?
3. What much reduction in juvenile delinquency will be sufficient to determine if the program is successful?