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# FISCAL IMPACT REPORT

SPONSOR Alt	amirano DATE TYPED	2/9/05 <b>HB</b>	
SHORT TITLE	Statewide arts conference & workshops	SB	76
		ANALYST	Hadwiger
	A PDDODDIA TI	ION	

#### APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	125.0			Recurring	General fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB36.

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department Department of Indian Affairs

#### **SUMMARY**

### Synopsis of Bill

Senate Bill 76 appropriates \$125 thousand from the general fund to the Cultural Affairs Department in FY06 to conduct a statewide arts conference and regional workshops in rural areas for training and development in arts marketing and fundraising. Any remaining balance at the end of fiscal year 2006 would revert to the general fund.

### Significant Issues

According to the arts division of the Cultural Affairs Department, that division completed a three year plan in FY04, which is required to receive federal funding from the National Endowment for the Arts. One of the top priorities voiced by constituents statewide was the development of an arts conference and regional workshops. Twenty-three meetings were held statewide and a

### Senate Bill 76 -- Page 2

survey was conducted, and an arts conference was requested by the majority of those constituents. New Mexico Arts has not been able to serve constituents in this capacity for at least 10 years because of lack of funding.

The Department of Indian Affairs indicates that, in rural New Mexico, workshops in marketing and fundraising (specifically grant writing) would be helpful to isolated communities and to those individuals who need assistance in marketing their artwork to a larger audience. Tourism in New Mexico is largely based on art—Native, Hispanic, contemporary, traditional--and a statewide arts conference would help to showcase the unique artistic talents of New Mexicans. A coordinated effort with regional museums, the Museums of New Mexico, the New Mexico tribes, rural communities, and youth and senior organizations, and grass roots organizations would make this a successful effort. SB 76 would also provide entrepreneurship opportunities for rural communities. Likewise, organizations would thrive with grant writing workshops.

#### FISCAL IMPLICATIONS

The appropriation of \$125 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

### **ADMINISTRATIVE IMPLICATIONS**

DCA should coordinate this program with New Mexico tribes, the Tourism Department, Economic Development Department, art organizations and institutions of higher education.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB36 contains the same appropriation and general purpose in SB76, except the appropriation in HB36 would be for FY05 and FY06.

DH/lg