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FISCAL IMPACT REPORT

SPONSOR _	Feldman	DATE TYPED	2/1/05	HB	
SHORT TITL	E Gaining Access Into	Nature Program		SB	145

ANALYST Aguilar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	Indeterminate		Indeterminate	Recurring	Game Protec- tion Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE

Estimated Revenue		Subsequent Years Impact	Recurring or Non-Rec	Fund Affected
FY05	FY06	_		
	\$50.0	\$100.0	Recurring	Game Protection Fund

(Parenthesis () Indicate Revenue Decreases)

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Department of Game and Fish (DGF)

SUMMARY

Synopsis of Bill

Senate Bill 145 directs the Department of Game and Fish (DGF) to develop and administer a gaining access to nature program and provides for the State Game Commission to issue permits, licenses and other authorizations for access to state game commission properties. Further SB 145 provides for proceeds generated to be deposited into the game protection fund.

Senate Bill 145 -- Page 2

Significant Issues

This bill provides the mechanism for persons other than hunters, anglers, and trappers to participate in wildlife related recreation opportunities on State Game Commission owned properties.

PERFORMANCE IMPLICATIONS

The Department Strategic Plan for FY06 to FY10 identifies a goal of providing a minimum of 10,000 GAIN recreation related user days annually.

FISCAL IMPLICATIONS

Each user day of GAIN related activities can to generate approximately \$5 to \$80 in fees. The annual revenue generated is expected to be \$50,000 to \$100,000.

PA/lg