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## FISCAL IMPACT REPORT

<b>SPONSOR</b>	Rai	naldi	DATE TYPED	1/28/05	HB	
SHORT TITI	LE	Motor Transportation	n Division Employe	e Raises	SB	272
				ANA	LYST	Peery

### **APPROPRIATION**

Appropriation	on Contained	Estimated Add	ditional Impact	Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$355.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

#### SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Public Safety (DPS)

No Response Personnel Board (PB)

### **SUMMARY**

Synopsis of Bill

Senate Bill 272 appropriates \$355.0 from the general fund to Department of Public Safety for the purpose of providing a 10 percent pay increase for Motor Transportation Division employees.

#### PERFORMANCE IMPLICATIONS

DPS states the proposed legislation will provide a mechanism to attract and retain qualified employees which will have a direct impact on departmental performance measures as outlined in the department's strategic plan.

#### FISCAL IMPLICATIONS

The appropriation of \$355.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

# Senate Bill 272 -- Page 2

# **TECHNICAL ISSUES**

DPS reports the appropriation provides sufficient funding for a 5.75 percent pay increase, and not the full 10 percent pay increase as stated in the bill for Motor Transportation Division employees.

RLP/yr