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FISCAL IMPACT REPORT

SPONSOR SO	CONC	DATE TYPED	3/15/05 HB	
SHORT TITLE	State Park Funding		SE	578/SCONCS
			ANALYST	Aguilar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$204.2			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to an Appropriation in the General Appropriations Act: HB 2/3/4/5/6/48/HAFCS/aSFC (Subsection 51 of Section 5).

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

The Senate Conservation Committee Substitute for Senate Bill 578 extends an appropriation made in Subsection 55 of Section 5 of Chapter 114 of Laws 2004 to the State Parks Division (SPD) for the nonrecurring capital costs associated with the expansion of five existing state parks and costs associated with building four new parks. In addition to the extension, the bill sets aside \$250 thousand to pay for the capital equipment and operational expenses at the Vietnam Veterans Memorial

SB578/SCONCS appropriates \$204.2 thousand to SPD to pay for the operations at the proposed Vietnam Veterans memorial state park.

Both of the expenditures for operational costs are contingent on SPD acquiring ownership of the property.

Significant Issues

Reauthorization language for the FY05 appropriation and expansion of purpose to include Blackwater Draw and Cerrillios Hills as well as \$250.0 for capital expenses at the Vietnam Veterans Memorial are included in Subsection 51 of Section 5 of HB2 as substituted and amended.

Senate Bill 578/SCONCS -- Page 2

Section 4 of HB2 as substituted and amended also contains \$100 thousand for SPD operations at the Vietnam Veterans Memorial as a recurring expenditure.

FISCAL IMPLICATIONS

The appropriation of \$204.2 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

The reauthorization \$1,700.0 contained in this bill is a nonrecurring expense. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

PA/lg:yr