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## FISCAL IMPACT REPORT

SPONSOR Griego DATE TYPED 2/28/05 HB \_\_\_\_\_

SHORT TITLE Cultural Affairs Department Facility Upgrades SB 984

ANALYST Hadwiger

### APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$6,835.0			Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (CAD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 984 appropriates \$6,835,000 from the general fund to the Cultural Affairs Department (DCA) to upgrade cultural affairs department facilities to meet the requirements of the Americans with Disabilities Act (ADA).

#### Significant Issues

DCA noted that the department has a critical need for capital repair funds in order to preserve its museums and historic monuments. The department is required to address life and safety concerns and ADA compliance issues.

### PERFORMANCE IMPLICATIONS

DCA indicated that renovation of facilities might enhance attendance at agency facilities and, thereby, help the agency to achieve one of its performance objectives.

**FISCAL IMPLICATIONS**

The appropriation of \$6,835,000 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund. If improved facility access results in increased admissions, DCA would experience increased admission revenues.

**OTHER SUBSTANTIVE ISSUES**

DCA noted that state museums and monuments also have other capital costs that need attention, such as the lack of proper security systems to protect property and collections, mechanical and electrical systems. These systems require substantial and significant replacement to alleviate excessive utility costs and to protect collections.

**DH/rs**