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FISCAL IMPACT REPORT

SPONSOR Campos DATE TYPED 02-25-05 HB 931

SHORT TITLE ENMU Mathematical Education Specialist SB _____

ANALYST Woods

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$65.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to the appropriation for Eastern New Mexico University in the General Appropriations Act.

SOURCES OF INFORMATION

LFC Files

Response Received From

New Mexico Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

House Bill 931 – Making an Appropriation to Establish and Implement a Mathematical Educational Specialist Program at Eastern New Mexico University – appropriates \$65,000 from the general fund to the Board of Regents of Eastern New Mexico University for expenditure in FY06 to establish and implement a mathematical educational specialist program. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

Significant Issues

CHE indicates that activities to be funded in this proposal are currently recommended for funding through the Instruction and General (I&G) higher education funding formula within the General Appropriation Act. Funding of this program without consideration of similar needs at all institutions could weaken the equitability and thus the integrity of the I&G formula.

CHE further notes that this request was not in the list of priority projects submitted by Eastern New Mexico University to the commission for review. Accordingly, this request was not included in the commission's funding recommendation for FY06.

FISCAL IMPLICATIONS

The appropriation of \$65,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

Eastern New Mexico University will retain oversight of this appropriation.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to the appropriation for Eastern New Mexico University in the General Appropriations Act.

BFW/lg