

1 SENATE BILL 328

2 **47TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2006**

3 INTRODUCED BY

4 Leonard Lee Rawson

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10 AN ACT

11 MAKING AN APPROPRIATION FOR ADDITIONAL FULL-TIME EMPLOYEES,  
12 JUVENILE DRUG COURT AND FAMILY REUNIFICATION COURT, GROUP  
13 INSURANCE COSTS AND JUDICIAL RETIREMENT CONTRIBUTIONS FOR THE  
14 THIRD JUDICIAL DISTRICT COURT.

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16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

17 Section 1. APPROPRIATION.--

18 A. Eight hundred eleven thousand forty-three  
19 dollars (\$811,043) is appropriated from the general fund to the  
20 third judicial district court for expenditure in fiscal year  
21 2007 for the following purposes in the following amounts:

22 (1) two hundred ninety-nine thousand three  
23 hundred twenty-eight dollars (\$299,328) to provide salaries and  
24 benefits for a staff attorney, a human resource specialist, a  
25 network specialist, a legal assistant and a district court

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- 1 judicial leadworker;
- 2 (2) four hundred thousand five hundred dollars
- 3 (\$400,500) to replace federal funds for juvenile drug court and
- 4 family reunification court;
- 5 (3) sixty-eight thousand dollars (\$68,000) to
- 6 expand family reunification court;
- 7 (4) thirty-five thousand dollars (\$35,000) to
- 8 fund increased group insurance costs; and
- 9 (5) eight thousand two hundred fifteen dollars
- 10 (\$8,215) to fund increased contributions to judicial
- 11 retirement.

12 B. Any unexpended or unencumbered balance remaining  
13 at the end of fiscal year 2007 shall revert to the general  
14 fund.