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SENATE BILL 415

**47TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2006**

INTRODUCED BY

Joseph A. Fidel

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY  
STATE AGENCIES REQUIRED BY LAW.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. FISCAL YEAR 2007 APPROPRIATIONS.--The  
following amounts are appropriated from the general fund or  
other funds as indicated for the purposes specified. Unless  
otherwise indicated, the appropriations may be expended in  
fiscal year 2007. Unless otherwise indicated, any unexpended  
or unencumbered balance of the appropriations remaining at the  
end of fiscal year 2007 shall revert to the appropriate fund:

A. fifty thousand dollars (\$50,000) is appropriated  
from the general fund to legislative building services of the  
legislative council service for increased utility and fuel  
costs;

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1           B. eighty-four thousand three hundred dollars  
2 (\$84,300) is appropriated from the general fund to the second  
3 judicial district court for a hearing officer;

4           C. one hundred fifty thousand dollars (\$150,000) is  
5 appropriated from the general fund to the aging and long-term  
6 services department for one full-time-equivalent position and  
7 associated costs for prescription drug assistance outreach;

8           D. four hundred thousand dollars (\$400,000) is  
9 appropriated from the general fund to the human services  
10 department for contracting with a statewide food bank program  
11 to gather, pack, transport, distribute and prepare unsaleable  
12 and surplus fresh produce to feed hungry and homeless New  
13 Mexicans;

14           E. seven hundred thousand dollars (\$700,000) is  
15 appropriated from the general fund to the labor department for  
16 at-risk youth programs;

17           F. six hundred thousand dollars (\$600,000) is  
18 appropriated from the general fund to the department of health  
19 for emergency medical services for expenditure in fiscal year  
20 2007 and subsequent fiscal years;

21           G. seven hundred thousand dollars (\$700,000) is  
22 appropriated from the general fund to the department of health  
23 for operations of the New Mexico behavioral health institute at  
24 Las Vegas, Fort Bayard medical center and southern New Mexico  
25 rehabilitation center;

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1           H. seven hundred fifty thousand dollars (\$750,000)  
2 is appropriated from the general fund to the children, youth  
3 and families department for services and programs for victims  
4 of domestic violence and their families;

5           I. nine hundred fifty thousand dollars (\$950,000)  
6 is appropriated from the general fund to the board of regents  
7 of the university of New Mexico for the college of nursing  
8 expansion; and

9           J. four million three hundred thousand dollars  
10 (\$4,300,000) is appropriated from the general fund to the state  
11 equalization guarantee distribution for kindergarten plus  
12 programs.

13           Section 2. SPECIAL APPROPRIATIONS.--The following amounts  
14 are appropriated from the general fund or other funds as  
15 indicated for the purposes specified. Unless otherwise  
16 indicated, the appropriations may be expended in fiscal years  
17 2006 and 2007. Unless otherwise indicated, any unexpended or  
18 unencumbered balance of the appropriations remaining at the end  
19 of fiscal year 2007 shall revert to the appropriate fund:

20           A. fifty thousand dollars (\$50,000) is appropriated  
21 from the general fund to the legislative council service for  
22 expenses associated with redistricting in the next federal  
23 decennial;

24           B. two million dollars (\$2,000,000) is appropriated  
25 from the general fund to the tourism department for general and

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1 cooperative advertising costs and Native American tourism;

2 C. two million dollars (\$2,000,000) is appropriated  
3 from the general fund to the cultural affairs department for  
4 the state library for grants to public libraries throughout the  
5 state, to conserve New Mexico depression-era public art, for a  
6 statewide library database for public schools, for development  
7 of cross-cultural educational documentaries and electronic  
8 field trips in north central and northwestern New Mexico and  
9 for relocating the items in the repository collections of the  
10 museum of Indian arts and culture and the palace of the  
11 governors;

12 D. one million five hundred thousand dollars  
13 (\$1,500,000) is appropriated from the general fund to the  
14 office of the state engineer for regional water planning; and

15 E. ten million dollars (\$10,000,000) is  
16 appropriated from the general fund to the water and wastewater  
17 project grant fund for administration by the New Mexico finance  
18 authority.

19 Section 3. SUPPLEMENTAL APPROPRIATIONS.--The following  
20 amounts are appropriated from the general fund, or other funds  
21 as indicated, for expenditure in fiscal year 2006 for the  
22 purposes specified. Disbursement of these amounts shall be  
23 subject to the following conditions: certification by the  
24 agency to the department of finance and administration and the  
25 legislative finance committee that no other funds are available

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1 in fiscal year 2006 for the purpose specified; and approval by  
2 the department of finance and administration. Any unexpended  
3 or unencumbered balances remaining at the end of fiscal year  
4 2006 shall revert to the appropriate fund:

5 A. nine hundred fifty-one thousand two hundred  
6 dollars (\$951,200) is appropriated from the general fund to  
7 the board of regents of the university of New Mexico for  
8 utility costs;

9 B. five hundred one thousand two hundred dollars  
10 (\$501,200) is appropriated from the general fund to the board  
11 of regents of New Mexico state university for utility costs;

12 C. one hundred two thousand nine hundred dollars  
13 (\$102,900) is appropriated from the general fund to the board  
14 of regents of New Mexico highlands university for utility  
15 costs;

16 D. fifty-five thousand six hundred dollars  
17 (\$55,600) is appropriated from the general fund to the board of  
18 regents of western New Mexico university for utility costs;

19 E. one hundred twenty-one thousand five hundred  
20 dollars (\$121,500) is appropriated from the general fund to the  
21 board of regents of eastern New Mexico university for utility  
22 costs;

23 F. one hundred fifty-nine thousand nine hundred  
24 dollars (\$159,900) is appropriated from the general fund to the  
25 board of regents of New Mexico institute of mining and

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1 technology for utility costs;

2 G. thirty-six thousand five hundred dollars  
3 (\$36,500) is appropriated from the general fund to the board of  
4 regents of northern New Mexico state school for utility costs;  
5 and

6 H. four million five hundred seventy-one thousand  
7 dollars (\$4,571,000) is appropriated from the general fund to  
8 the state equalization guarantee distribution for utility and  
9 fuel costs.