

**FORTY-SEVENTH LEGISLATURE
SECOND SESSION, 2006**

February 8, 2006

Mr. Speaker:

Your **APPROPRIATIONS AND FINANCE COMMITTEE**, to whom has been referred

**SENATE FINANCE COMMITTEE SUBSTITUTE
FOR SENATE BILL 415**

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On pages 1 through 32, strike Sections 1 through 26 in their entirety and insert in lieu thereof:

"Section 1. LEGISLATIVE AND JUDICIAL PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. to the legislative council service:

(a) seventy-five thousand dollars (\$75,000) to plan, design, purchase and install equipment to webcast the governor's state of the state address, presentations by the congressional delegation and the chief justice of the supreme court in joint sessions and legislative deliberations; and

(b) one hundred sixty thousand dollars (\$160,000) to study health care coverage for all New Mexicans;

2. to the administrative office of the courts:

(a) one hundred ninety thousand dollars (\$190,000) to increase the court-appointed attorney fee fund;

(b) two hundred fifty-seven thousand dollars (\$257,000) for recurring operational expenses of New Mexico's drug court program as replacement of lapsing funding, drug court expansion or implementation of new drug courts;

(c) sixty-five thousand dollars (\$65,000) for training, education and outreach activities of the commission on

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access to justice;

(d) eighty thousand dollars (\$80,000) for personal services and employee benefits for one full-time mediation program manager and related expenses and to provide volunteer training for the Otero magistrate court; and

(e) forty-five thousand dollars (\$45,000) for personal services and employee benefits for one full-time DWI enforcement clerk and related expenses in the division 2 Valencia magistrate court in Belen;

3. to the first judicial district court:

(a) fifty thousand dollars (\$50,000) for a court interpreter; and

(b) fifty-five thousand dollars (\$55,000) for personal services and employee benefits for one staff attorney;

4. to the second judicial district court:

(a) fifty-seven thousand dollars (\$57,000) for operational expenses of the drug court;

(b) two hundred twelve thousand dollars (\$212,000) for personal services and employee benefits for a mental health diversion services supervisor, a family counselor, probation officers, mental health supervised release specialists and a judicial specialist in an adult mental health program;

(c) forty-three thousand dollars (\$43,000) for a full-time civil staff attorney;

(d) sixty thousand dollars (\$60,000) for the family assessment intervention resources domestic violence program;

(e) fifty-eight thousand dollars (\$58,000) for a domestic violence program coordinator; and

(f) twenty-five thousand dollars (\$25,000) for a restorative justice program for women;

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5. to the third judicial district court, one hundred twenty-five thousand dollars (\$125,000) for personal services and employee benefits for two additional full-time-equivalent positions;

6. to the fourth judicial district court, one hundred sixty-seven thousand dollars (\$167,000) to create a family dependency drug court;

7. to the fifth judicial district court, eighty-seven thousand dollars (\$87,000) for a domestic violence prevention program;

8. to the sixth judicial district court:

(a) twenty-two thousand dollars (\$22,000) to expand the drug court program; and

(b) one hundred twenty thousand dollars (\$120,000) for the juvenile justice continuum;

9. to the seventh judicial district court, one hundred four thousand dollars (\$104,000) to establish a drug court program;

10. to the eleventh judicial district court, one hundred seventy-five thousand dollars (\$175,000) for juvenile drug courts;

11. to the thirteenth judicial district court:

(a) sixty-two thousand dollars (\$62,000) for personal services and employee benefits for one full-time clerk and related expenses in Valencia county; and

(b) forty thousand dollars (\$40,000) for a prisoner compliance program in Cibola county;

12. to the second judicial district attorney, one hundred fifty thousand dollars (\$150,000) to be divided equally between the district attorney's office and the Bernalillo county sheriff's office for enhanced DWI enforcement and prosecution;

13. to the third judicial district attorney, one hundred thousand dollars (\$100,000) for personal services and employee benefits for two additional full-time-equivalent positions;

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14. to the fifth judicial district attorney:

(a) two hundred thousand dollars (\$200,000) to establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Loving, Carlsbad and Artesia; and

(b) fifty thousand dollars (\$50,000) for a methamphetamine drug education program;

15. to the sixth judicial district attorney, fifty thousand dollars (\$50,000) for one domestic violence victims' advocate;

16. to the eighth judicial district attorney, nineteen thousand five hundred dollars (\$19,500) for the Taos family justice center;

17. to the ninth judicial district attorney, forty-five thousand dollars (\$45,000) to fund the Newman project, which is a safety program for senior citizens; and

18. to the twelfth judicial district attorney:

(a) one hundred thousand dollars (\$100,000) to establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Alamogordo;

(b) fifty thousand dollars (\$50,000) to establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Cloudcroft; and

(c) seventy-seven thousand dollars (\$77,000) to establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Tularosa.

Section 2. TAXATION AND REVENUE DEPARTMENT PROJECT.--Seven hundred eighty-nine thousand dollars (\$789,000) is appropriated from the general fund to the taxation and revenue department for expenditure in fiscal year 2007 for a centralized system to issue

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driver's licenses, vehicle titles and registrations and ITIN compliance. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 3. DEPARTMENT OF FINANCE AND ADMINISTRATION PROJECTS.--The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund unless otherwise indicated:

1. two million dollars (\$2,000,000) to provide commissioned officers of the department of public safety, including motor transportation officers, a general salary increase and to address compaction issues for those officers; provided that this appropriation is in addition to the salary increases provided in the General Appropriation Act of 2006;

2. twenty-four thousand dollars (\$24,000) for the state board of finance to conduct an audit of state treasurer investments;

3. forty thousand dollars (\$40,000) to provide community development venture capital for underserved technology and community areas through a social and financial bottom-line small business equity organization that will invest in small businesses throughout the state, with a focus on rural communities; and

4. two hundred thousand dollars (\$200,000) for the civil legal services fund to provide legal services for low-income persons, which shall not revert at the end of a fiscal year and may be expended in any fiscal year.

Section 4. LOCAL GOVERNMENT DIVISION PROJECTS.--The following amounts are appropriated from the general fund to the local government division of the department of finance and administration for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) to provide training for members of the New Mexico mounted patrol;

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2. four hundred thousand dollars (\$400,000) to contract for statewide low-cost or no-cost cat and dog spay and neuter services for low-income caretakers;

3. seventy thousand dollars (\$70,000) to implement and administer a demonstration program in San Juan, McKinley and Cibola counties designed to help communities understand and reduce risks due to toxics from all sources;

4. fifty thousand dollars (\$50,000) for computer clubhouses in Bernalillo, Dona Ana, Sandoval and Santa Fe counties;

5. seventy-five thousand dollars (\$75,000) for youth mentorship in central New Mexico;

6. eighteen thousand dollars (\$18,000) for operating expenses of the southeast New Mexico council of governments;

7. thirty-three thousand dollars (\$33,000) to provide a grant-in-aid to the mid-region council of governments for a study on the feasibility of incorporating the south valley of Bernalillo county;

8. thirty-five thousand dollars (\$35,000) for tutoring services to youth at the John Marshall multipurpose facility in the south Broadway area of Albuquerque;

9. thirty-five thousand dollars (\$35,000) for youth conservation corps activities in the south Broadway area of Albuquerque;

10. thirty thousand dollars (\$30,000) for operational expenses of a business incubator in the south valley of Bernalillo county;

11. twenty-one thousand dollars (\$21,000) for the Bernalillo county anti-graffiti program for graffiti cleanup in the area contained between Central avenue southwest on the north, Rio Bravo boulevard southwest on the south, Coors boulevard southwest on the west and the Rio Grande on the east;

12. one hundred six thousand dollars (\$106,000) for community policing in northeast Albuquerque;

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13. twenty-five thousand dollars (\$25,000) to conduct a study for a trail system in the north valley of Albuquerque;

14. sixty-five thousand dollars (\$65,000) for the second annual youth day to be held in Albuquerque;

15. seventy-five thousand dollars (\$75,000) for the national police shooting program in Albuquerque;

16. one hundred fifty thousand dollars (\$150,000) for youth mentorship in Albuquerque;

17. ninety thousand dollars (\$90,000) for a general educational development certificate and workforce development and training program for young adults in Bernalillo county;

18. one hundred fifty thousand dollars (\$150,000) for a workforce development and training program for young adults in Bernalillo county;

19. fifty thousand dollars (\$50,000) for law-enforcement-sponsored athletic programs at the Bernalillo county sheriff's department;

20. one hundred thousand dollars (\$100,000) for an adult literacy program in Grants;

21. thirty thousand dollars (\$30,000) for youth employment programs in Grants;

22. three thousand dollars (\$3,000) for training and equipment for low-income children who apply for jobs as lifeguards in Clovis;

23. fifty thousand dollars (\$50,000) for medical services at the Hidalgo medical center;

24. twenty thousand dollars (\$20,000) to contract with a domestic violence shelter to provide counseling services to children in Lea county who witness domestic violence;

25. twenty thousand dollars (\$20,000) for a teen court program in Hobbs in Lea county;

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26. twelve thousand dollars (\$12,000) for a program that helps disabled persons find appropriate employment in McKinley county;

27. sixty thousand dollars (\$60,000) to develop a regional gleaning project and provide for acquisition, storage and distribution of nutritional food to the poor in McKinley county;

28. three hundred fifty thousand dollars (\$350,000) for operational expenses of DWI, alcohol and drug treatment and rehabilitation programs in San Juan county;

29. fifty thousand dollars (\$50,000) for education and sports programs for the Farmington parks and recreation department;

30. fifty thousand dollars (\$50,000) for an Indian center in Farmington that promotes tourism and educational information that is culturally appropriate and traditionally oriented;

31. twenty-five thousand dollars (\$25,000) for a visual and performing arts education program for primary, secondary and post-secondary students in Otero county;

32. three hundred forty-four thousand dollars (\$344,000) for emergency medical services and firefighter services in Rio Rancho in Sandoval county;

33. thirty-five thousand dollars (\$35,000) for boys and girls baseball programs in Sandoval county;

34. twenty-five thousand dollars (\$25,000) to implement a Native American voting rights program in Sandoval county;

35. ten thousand dollars (\$10,000) for Casa San Ysidro in Corrales;

36. ninety thousand dollars (\$90,000) to study the need for a regional water and sanitation district in rural Sandoval county; provided that the study area shall encompass rural Sandoval county from San Ysidro to the community of La Cueva along New Mexico highway 4; shall identify the area's water associations and other parties that could participate in the regionalization of water and

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wastewater management; shall gather information about the parties, including organizational structure, water rights, number of members, rates, water and wastewater use levels and location of existing water storage and water resources; and shall make recommendations regarding the creation of a regional self-sustaining water and sanitation district;

37. seventy thousand dollars (\$70,000) to stimulate sports activities for Las Vegas and the west Las Vegas and Las Vegas city school districts;

38. twenty-seven thousand dollars (\$27,000) to operate and support an athletes and coach leadership training program in Santa Fe;

39. one hundred thousand dollars (\$100,000) for crash and fire protection services at the Santa Fe municipal airport;

40. eighty-five thousand dollars (\$85,000) for the teen court in Santa Fe county;

41. forty thousand dollars (\$40,000) to have Santa Fe county continue a forum on regional planning issues in the Espanola basin;

42. thirty thousand dollars (\$30,000) for emergency medical services and firefighter services for the Pojoaque volunteer fire district;

43. fifty-seven thousand dollars (\$57,000) for community activities, including youth programs and alcohol programs, in Talpa in Taos county;

44. nineteen thousand five hundred dollars (\$19,500) to contract with a nonprofit entity to provide opportunities for Taos county youth to overcome personal and societal problems by learning entrepreneurial skills, studying worldwide economic development while serving as ambassadors from New Mexico and participating in design and construction training;

45. nineteen thousand five hundred dollars (\$19,500) for services for homeless, abused and neglected youth in Taos county;

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46. five thousand six hundred dollars (\$5,600) for an articulated land use map in Taos county; and

47. five thousand six hundred dollars (\$5,600) for a growth management plan for Taos county.

Section 5. GENERAL SERVICES DEPARTMENT PROJECT.--One hundred thirty-one thousand dollars (\$131,000) is appropriated from the general fund to the general services department for expenditure in fiscal year 2007 for the aviation division. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 6. NEW MEXICO SENTENCING COMMISSION PROJECT.--Twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the New Mexico sentencing commission for expenditure in fiscal year 2007 to study gender-specific probation and parole models. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 7. STATE COMMISSION OF PUBLIC RECORDS PROJECTS.--The following amounts are appropriated from the general fund to the state commission of public records for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred twenty thousand dollars (\$120,000) to develop a New Mexico historical web site; and

2. thirty thousand dollars (\$30,000) to research state-owned property on community land grants.

Section 8. TOURISM DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the tourism department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. twenty-seven thousand five hundred dollars (\$27,500) for the Indian tourism program;

2. fifty thousand dollars (\$50,000) to create and

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implement a pilot program for statewide hospitality and customer service training certification;

3. seventy thousand dollars (\$70,000) to administer a program to promote adventure tourism and to provide hospitality training in McKinley county;

4. ten thousand dollars (\$10,000) to plan, operate and conduct a law enforcement convention in June 2006 in Santa Fe; and

5. fifty thousand dollars (\$50,000) to plan, operate and conduct the Santa Fe fiesta.

Section 9. ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the economic development department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. three hundred thousand dollars (\$300,000) to expand the New Mexico film division;

2. one hundred thousand dollars (\$100,000) to contract with a statewide organization that promotes workplace mentor relationships between middle and junior high school students and business people in communities;

3. one hundred sixty thousand dollars (\$160,000) for additional funding for the New Mexico economic development partnership;

4. one hundred eighty thousand dollars (\$180,000) to match federal funds and foundation grants and to make grants to assist rural communities in creating economic development projects from conception through implementation pursuant to the federal national rural development partnership;

5. five thousand dollars (\$5,000) to market and promote New Mexico and its unique culture by supporting the marketing of the film *La Llorona*;

6. thirty thousand dollars (\$30,000) for economic

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development projects in southeastern New Mexico;

7. twenty-five thousand dollars (\$25,000) for increased rural community and Native American economic development activities;

8. eighty thousand dollars (\$80,000) to contract for services to conduct an international digital filmmaking festival as part of the Albuquerque tricentennial that will serve to educate trainees of the state film technicians training program and students of the media arts program at the university of New Mexico;

9. two thousand dollars (\$2,000) to promote and advertise a tractor-trailer pull event in Springer;

10. ten thousand dollars (\$10,000) for a timber harvesting and processing program in Mora, Rio Arriba and Taos counties; and

11. ten thousand dollars (\$10,000) to provide workforce training for manufacturing jobs in Mora county.

Section 10. REGULATION AND LICENSING DEPARTMENT PROJECT.-- Seventy thousand dollars (\$70,000) is appropriated from the general fund to the regulation and licensing department for expenditure in fiscal year 2007 to research and propose legislation and rules to establish a state certification mark to identify Native American arts and crafts produced in New Mexico in accordance with specified standards and criteria. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 11. CULTURAL AFFAIRS DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the cultural affairs department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. for the historic preservation division:

(a) one hundred twenty thousand dollars (\$120,000) to contract for the development of education programs in historic preservation and regionalism;

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(b) two thousand dollars (\$2,000) to conserve and repair historic furnishings and equipment at the historic Shuler theater in Raton; and

(c) eighty-five thousand dollars (\$85,000) for historic preservation efforts in the Galisteo basin;

2. for the library division:

(a) twenty thousand dollars (\$20,000) to study the needs of the Espanola community library; and

(b) fifty thousand dollars (\$50,000) for library materials at libraries in house district 41;

3. for the national Hispanic cultural center:

(a) fifty-five thousand dollars (\$55,000) to fund two art exhibits, one of which is Latin American posters and the other a traveling exhibit of Latin American artists;

(b) fifty thousand dollars (\$50,000) for a touring performing arts presentation; and

(c) fifty thousand dollars (\$50,000) for traveling exhibits from the permanent collection of the national Hispanic cultural center to mid-sized and small communities in the state;

4. one hundred fifty-seven thousand dollars (\$157,000) to provide symphony music programs and concerts and to support community outreach for those programs in Roswell;

5. thirty thousand dollars (\$30,000) for a symphony-on-tour program for Lea county;

6. ten thousand dollars (\$10,000) to provide symphonic music for public concerts in communities in northern New Mexico and educational performances in northern New Mexico public schools provided by orchestras located in Santa Fe; provided the programs may include performances by ensembles of less than orchestra size and solo instruments with accompaniment;

7. twenty-five thousand dollars (\$25,000) to survey,

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inventory and assess the condition of public art created through the federal works project administration in buildings around the state;

8. thirty-two thousand dollars (\$32,000) to develop educational programs and fund a symposium for the Bosque Redondo memorial at Fort Sumner;

9. ninety thousand dollars (\$90,000) for one full-time-equivalent position each at Coronado state monument and Jemez state monument for stabilization and other maintenance work;

10. twenty-five thousand dollars (\$25,000) for a flight simulator program at the balloon fiesta museum;

11. one hundred thousand dollars (\$100,000) to contract for a science education program at a children's museum in Albuquerque;

12. seventy thousand dollars (\$70,000) to contract for programming at a children's museum in Santa Fe;

13. fifty thousand dollars (\$50,000) to support performing arts in Santa Fe to educate school children and the general public regarding Native American culture and traditions and encouraging new performing arts talent;

14. forty thousand dollars (\$40,000) for the Santa Fe international folk art market;

15. thirty thousand dollars (\$30,000) to fund six main-stage performing arts productions for children performed by children, classes for children in all the performing arts disciplines and educational outreach programs in the performing arts that have a bilingual component; and

16. seventy-five thousand dollars (\$75,000) for operational expenses of the office of music.

Section 12. GAME AND FISH AND PARKS PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert

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to the general fund:

1. to the department of game and fish, forty-five thousand dollars (\$45,000) for operational expenses at the Rock lake warm water fish hatchery in Santa Rosa; and

2. to the energy, minerals and natural resources department:

(a) fifty thousand dollars (\$50,000) for operations and maintenance at the Rio Grande nature center state park in Albuquerque;

(b) sixty-five thousand dollars (\$65,000) for personal services and employee benefits for one full-time-equivalent position at Villanueva state park;

(c) fifty thousand dollars (\$50,000) for the secretary of energy, minerals and natural resources to convene a roadless areas review task force to hold public hearings in Santa Fe, Alamogordo, Carlsbad, Carrizozo, Espanola, Grants, Las Vegas, Lordsburg, Mountainair, Raton, Reserve, Silver City, Socorro, Springer and Taos; to review new federal forest service rules on designation of New Mexico roadless areas; and to make formal recommendations to the governor for the governor's petition to the United States secretary of agriculture regarding conservation of areas designated as roadless areas by the United States department of agriculture, including boundary adjustments to federal improvements to federal management of roadless areas; and

(d) nineteen thousand five hundred dollars (\$19,500) to prepare a wildfire responder guide for Taos county.

Section 13. INTERTRIBAL CEREMONIAL OFFICE PROJECT.--One hundred seventy-five thousand dollars (\$175,000) is appropriated from the general fund to the intertribal ceremonial fund for expenditure in fiscal year 2007 and subsequent fiscal years to pay costs associated with the intertribal ceremonial office and board and the intertribal ceremonial. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

Section 14. STATE LAND OFFICE PROJECTS.--The following

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amounts are appropriated from the general fund to the state land office for expenditure in fiscal year 2007 for the following purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. forty thousand dollars (\$40,000) to purchase land and rights of way for wireless telecommunications and other public utility infrastructure in rural areas of the Navajo checkerboard area; and

2. two hundred fifty thousand dollars (\$250,000) for the natural resources revenue recovery task force; provided that if Senate Bill 573, House Bill 443 or similar legislation of the second session of the forty-seventh legislature becomes law, this appropriation shall be transferred to the New Mexico department of agriculture for the same purpose.

Section 15. COMMISSION ON THE STATUS OF WOMEN PROJECT.--Twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the commission on the status of women for expenditure in fiscal year 2007 to develop best practices and curriculum and training for gender-specific programs for personnel serving incarcerated girls and women. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 16. OFFICE OF AFRICAN AMERICAN AFFAIRS PROJECTS.--The following amounts are appropriated from the general fund to the office of African American affairs for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. twenty thousand dollars (\$20,000) for community arts education; and

2. one hundred fifty-three thousand five hundred dollars (\$153,500) to develop and implement cultural, historical, fine arts and performing arts education programs and coordinate education activities at the African American performing arts and exhibit hall at the state fair.

Section 17. MARTIN LUTHER KING, JR. COMMISSION PROJECT.--

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Forty thousand dollars (\$40,000) is appropriated from the general fund to the Martin Luther King, Jr. commission for expenditure in fiscal year 2007 for a full-time program specialist. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 18. INDIAN AFFAIRS DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the Indian affairs department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred ten thousand dollars (\$110,000) for personal services and employee benefits for two full-time-equivalent positions and related expenses to provide case management services to victims of radiation exposure or their surviving families in New Mexico;

2. fifty thousand dollars (\$50,000) to fund activities to increase economic development initiatives in tribal communities;

3. forty thousand dollars (\$40,000) to provide legal advocacy and counseling services for women and families who are low-income or are victims of domestic violence in New Mexico communities of the Navajo Nation;

4. twenty thousand dollars (\$20,000) for reading materials for head start and senior center programs at the Becenti chapter of the Navajo Nation;

5. one hundred twenty-seven thousand dollars (\$127,000) to fund youth development programs, including the youth leadership project, at the Tohatchi chapter of the Navajo Nation;

6. twenty-five thousand dollars (\$25,000) to promote Native American cultural tourism in Albuquerque; and

7. one hundred five thousand dollars (\$105,000) to contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native American high school students and involves a partnership between the Santa Fe Indian school and

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Harvard and Princeton universities.

Section 19. AGING AND LONG-TERM SERVICES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the aging and long-term services department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred twenty thousand dollars (\$120,000) for a federal demonstration project known as "naturally occurring retirement communities" and to contract with a collaboration of community service providers to provide a coordinated array of services to elderly persons seeking to remain in their own homes through this demonstration project;

2. seventy-five thousand dollars (\$75,000) for current and expanded information and referral 211 telephone services;

3. ninety-one thousand dollars (\$91,000) for the south valley multipurpose family services center in Bernalillo county;

4. twenty-five thousand dollars (\$25,000) for services at La Casa de Buena Salud senior center in Clovis;

5. for Lea county senior centers as follows:

(a) fifty-eight thousand dollars (\$58,000) for the Eunice senior center;

(b) fifty-nine thousand dollars (\$59,000) for the Hobbs senior center; and

(c) fifty-eight thousand dollars (\$58,000) for the Jal senior center;

6. forty-three thousand seven hundred dollars (\$43,700) for services at the Mescalero senior center in Otero county;

7. one hundred five thousand dollars (\$105,000) for in-home care for the frail and elderly in Sandoval county; and

8. seven thousand eight hundred dollars (\$7,800) for the

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Phil Lovato senior center to support educational programs on the issues and needs of senior citizens of Taos.

Section 20. HUMAN SERVICES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the human services department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred seventy-five thousand dollars (\$175,000) to provide state matching funds for eligible family formation programs authorized under the temporary assistance for needy families program;
2. fifty thousand dollars (\$50,000) to expand access to programs and services for homeless persons statewide;
3. three million eight hundred seventy-seven thousand dollars (\$3,877,000) to raise eligibility for prenatal care under medicaid from the current level of one hundred eighty-five percent of the federal poverty level;
4. one hundred thousand dollars (\$100,000) for a computer systems analyst and a database administrator to operate and maintain the immunization system;
5. twenty-five thousand dollars (\$25,000) for the commodity food program in southern New Mexico;
6. twenty thousand dollars (\$20,000) for the southern New Mexico action program;
7. forty-five thousand dollars (\$45,000) for the homeless shelter clinic and soup kitchen in Las Cruces;
8. twenty thousand dollars (\$20,000) to contract for adult daycare services and community outreach services for elderly, disabled and low-income persons in Santa Fe, Taos and Torrance counties;
9. fifty thousand dollars (\$50,000) for homeless shelter services in Santa Fe;

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10. thirty-five thousand dollars (\$35,000) for a homeless program in Socorro;

11. one million dollars (\$1,000,000) for payment of premiums for medical and long-term care insurance to New Mexico residents who are ineligible for public assistance under medicaid; provided that this appropriation is contingent upon House Bill 118 or similar legislation of the second session of the forty-seventh legislature becoming law; and

12. one hundred fifty thousand dollars (\$150,000) to expand outreach to eligible clients.

Section 21. OFFICE OF WORKFORCE TRAINING AND DEVELOPMENT PROJECT.--One hundred thousand dollars (\$100,000) is appropriated from the general fund to the office of workforce training and development for expenditure in fiscal year 2007 for a retail service training program for at-risk youth. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 22. VOCATIONAL REHABILITATION PROJECT.--Thirty-four thousand dollars (\$34,000) is appropriated from the general fund to the vocational rehabilitation division of the public education department for an assisted living program in San Juan county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 23. DEPARTMENT OF HEALTH PROJECTS.--The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred thousand dollars (\$100,000) to develop and maintain stroke centers in hospitals statewide, promote stroke prevention and treatment protocols, develop a stroke registry and develop a public education campaign;

2. ninety-five thousand dollars (\$95,000) to continue development of a clinical teaching institute to support clinical education and retention of nurses;

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3. fifty thousand dollars (\$50,000) to expand suicide prevention resources and support to the adult population through statewide community coordination;

4. seventy-five thousand dollars (\$75,000) to contract for permanent supportive housing for women being released from jail or a correctional facility who have a dual diagnosis, co-occurring disorder of substance abuse addiction and a diagnosed mental health illness;

5. twenty thousand dollars (\$20,000) to contract with a statewide prostate cancer advocacy organization to promote education and convey awareness to men throughout the state so they can make informed decisions for detection and management of prostate cancer;

6. one hundred thousand dollars (\$100,000) to provide for comprehensive community-based cancer prevention and peer-led survivor services, including education, patient library services, one-to-one matching with cancer veterans, support services and outreach programs, in southern New Mexico;

7. fifty thousand dollars (\$50,000) to develop and implement assertive community treatment teams to provide comprehensive, community-based psychiatric treatment, rehabilitation and support to persons with mental illness in southern New Mexico;

8. six hundred fifty-nine thousand dollars (\$659,000) for a sex offender program at the New Mexico behavioral health institute;

9. one hundred twenty-one thousand dollars (\$121,000) for methamphetamine treatment and services statewide;

10. fifty-seven thousand dollars (\$57,000) for behavioral health services in southern New Mexico;

11. fifty thousand dollars (\$50,000) for rape crisis services in Albuquerque;

12. thirty-two thousand dollars (\$32,000) to implement the male involvement project, a male reproductive health project, in the south valley of Bernalillo county;

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13. fifty thousand dollars (\$50,000) for social and therapeutic services for profoundly disabled and medically fragile children in Bernalillo county;

14. one hundred thousand dollars (\$100,000) to support prenatal and perinatal health care for indigent women provided by physicians and certified nurse midwives in Dona Ana county;

15. one hundred fifty-seven thousand dollars (\$157,000) for residential juvenile crisis services in Gallup in McKinley county;

16. eighty-five thousand dollars (\$85,000) for the Mora county ambulance service;

17. one hundred twenty thousand dollars (\$120,000) for emergency management services and ground ambulance services in San Juan county;

18. sixty thousand dollars (\$60,000) for the Pecos ambulance service in San Miguel county;

19. ninety thousand dollars (\$90,000) for the San Miguel medical center health professional center in San Miguel county;

20. one hundred ninety-two thousand dollars (\$192,000) to contract for women's health services in Santa Fe county;

21. fifteen thousand dollars (\$15,000) to provide mammogram and related diagnostic services statewide to low-income women from forty to forty-nine years of age who meet the department's criteria for its breast and cervical cancer early detection program;

22. five hundred thousand dollars (\$500,000) to expand school-based health centers;

23. two million dollars (\$2,000,000) to expand trauma services statewide;

24. one hundred ninety thousand dollars (\$190,000) for planning and program development for telehealth;

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25. five hundred thousand dollars (\$500,000) for the statewide immunization program to increase immunization rates of children;
26. one hundred ninety thousand dollars (\$190,000) for comprehensive eye examinations for children going into the first grade; provided that this appropriation is contingent upon House Bill 791 or similar legislation of the second session of the forty-seventh legislature becoming law;
27. forty-one thousand dollars (\$41,000) for the farmers' market nutrition program for senior citizens;
28. one hundred thousand dollars (\$100,000) for rural primary health care clinics;
29. nineteen thousand five hundred dollars (\$19,500) for a suicide prevention project in northern New Mexico;
30. fifty thousand dollars (\$50,000) for health and mental health services in Chimayo and Espanola areas of district 2 of the public health division;
31. one hundred seventy-five thousand dollars (\$175,000) for developmental disability services in Bernalillo and Valencia counties;
32. eleven thousand dollars (\$11,000) for substance abuse prevention in the south Broadway area of Albuquerque;
33. forty-three thousand eight hundred dollars (\$43,800) for low-income health clinic services in Otero county;
34. thirty thousand dollars (\$30,000) for substance abuse treatment in San Juan county;
35. fifty-five thousand dollars (\$55,000) for alcoholism treatment programs in Santa Fe county;
36. one hundred thousand dollars (\$100,000) for maternal and child health services in Socorro county;
37. nineteen thousand five hundred dollars (\$19,500) for

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alcohol and substance abuse treatment in Talpa in Taos county; and

38. nineteen thousand five hundred dollars (\$19,500) for long-term alcohol and substance abuse rehabilitation in Taos county.

Section 24. DEPARTMENT OF ENVIRONMENT PROJECT.--Twenty thousand dollars (\$20,000) is appropriated from the general fund to the department of environment for expenditure in fiscal year 2007 to provide for the establishment and maintenance of a file that contains all the environmental covenants pursuant to the Uniform Environmental Covenants Act; provided that this appropriation is contingent upon House Bill 314 or similar legislation of the second session of the forty-seventh legislature becoming law. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 25. NEW MEXICO HEALTH POLICY COMMISSION PROJECT.--Thirty thousand dollars (\$30,000) is appropriated from the general fund to the New Mexico health policy commission for expenditure in fiscal year 2007 to fund a study to examine alternatives for resolving problems related to reducing the injuries suffered in the course of childbirth and the cost and availability of malpractice insurance for childbirth health care professionals and institutions. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 26. CHILDREN, YOUTH AND FAMILIES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) to support grandparents and kinship caregivers statewide;
2. fifty-five thousand dollars (\$55,000) to continue the at-home infant care services pilot program;
3. forty-three thousand eight hundred dollars (\$43,800) for citizen review board training;
4. thirty thousand dollars (\$30,000) for out-of-school

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network after-school programs;

5. one million five hundred thousand dollars (\$1,500,000) for statewide domestic violence services;

6. one hundred ninety thousand dollars (\$190,000) for a Native American domestic violence program;

7. forty-seven thousand five hundred dollars (\$47,500) to provide services and outreach for Native American victims of domestic violence and sexual assault and to train people who provide those services;

8. forty thousand dollars (\$40,000) to provide experiential education, including mentoring, team building, teacher training, ropes courses and outdoor programming for at-risk youth in Bernalillo county;

9. one hundred fifty-two thousand dollars (\$152,000) to provide child care and health care services to homeless children, birth to age five, and their families in Bernalillo county;

10. thirty-five thousand dollars (\$35,000) for after-school programming and computer-based education services for adolescents in the south Broadway area of Albuquerque;

11. one hundred forty-one thousand dollars (\$141,000) for domestic violence prevention and rape crisis services in Catron county;

12. one hundred sixty-six thousand dollars (\$166,000) for the Roswell victim protection unit;

13. seventeen thousand dollars (\$17,000) for additional funding for the "Fresh Eyes" photography program at the John Paul Taylor center in Dona Ana county;

14. twenty thousand dollars (\$20,000) to provide programs for homeless children in Dona Ana county;

15. ninety-five thousand dollars (\$95,000) for domestic violence programs in Lincoln county;

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16. one hundred thousand dollars (\$100,000) for a domestic violence shelter in Shiprock;

17. one hundred thousand dollars (\$100,000) for domestic violence programs in Torrance county; and

18. twenty-three thousand dollars (\$23,000) to provide matching funds for a federal grant to provide counseling services for substance abuse prevention and child abuse prevention in the Las Vegas city, Wagon Mound and Mora school districts.

Section 27. DEPARTMENT OF MILITARY AFFAIRS PROJECTS.--The following amounts are appropriated from the general fund to the department of military affairs for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. fifty-seven thousand dollars (\$57,000) to provide the New Mexico national guard in Iraq and Afghanistan with equipment, including global positioning systems and visual technology;

2. fifty thousand dollars (\$50,000) for training to civil air patrol members, including costs of aircraft and vehicle operation, purchase of equipment and instructional materials;

3. thirty thousand dollars (\$30,000) for a drug demand reduction program through the civil air patrol cadet program for at-risk middle and high school students; and

4. fifteen thousand dollars (\$15,000) to equip the New Mexico honor guard.

Section 28. CORRECTIONS DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the corrections department for expenditure in fiscal year 2007 for the specified purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred thousand dollars (\$100,000) for the community corrections grant fund to expand housing assistance for male and female parolees provided by a corrections vendor located in Albuquerque or Santa Fe; and

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2. fifty thousand dollars (\$50,000) for a family visitation program at the Grants women's correctional facility and Camino Nuevo in Albuquerque.

Section 29. DEPARTMENT OF PUBLIC SAFETY PROJECTS.--The following amounts are appropriated from the general fund to the department of public safety for expenditure in fiscal year 2007 for the specified purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred twenty-eight thousand dollars (\$128,000) for the McKinley county sheriff's office narcotics unit to concentrate on methamphetamine interdiction efforts;

2. one hundred thousand dollars (\$100,000) for additional funding for DNA testing for felony arrests; provided that this appropriation is contingent upon House Judiciary Committee Substitute for House Bill 130 or similar legislation of the second session of the forty-seventh legislature becoming law; and

3. twenty-five thousand dollars (\$25,000) for law enforcement youth academies in northern and southern New Mexico.

Section 30. DEPARTMENT OF TRANSPORTATION PROJECT.--Seventy-five thousand dollars (\$75,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal year 2007 to establish a rural regional transit district encompassing Luna, Hidalgo and Grant counties. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 31. PUBLIC EDUCATION DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. two hundred fifty thousand dollars (\$250,000) to establish a math and science bureau of the instructional support and vocational education division;

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2. one hundred fifty thousand dollars (\$150,000) to assist school districts in developing phase 1 wellness policies based on department rules;
3. forty thousand dollars (\$40,000) to develop a model multicultural arts and education program for public schools;
4. thirty thousand dollars (\$30,000) for statewide social studies and civics professional development;
5. one hundred thousand dollars (\$100,000) to the reading materials fund to carry out the purposes of the fund; provided that this appropriation is contingent on House Bill 225 or similar legislation of the second session of the forty-seventh legislature becoming law;
6. fifty-seven thousand dollars (\$57,000) for extracurricular activities in the Dexter consolidated, Hagerman municipal and Lake Arthur municipal school districts;
7. fifty thousand dollars (\$50,000) for a restorative justice program at Amy Biehl charter high school in Albuquerque;
8. fifty-seven thousand dollars (\$57,000) to support the Espanola military academy charter school in the Espanola public school district;
9. forty thousand dollars (\$40,000) to contract through the Espanola public school district to provide summer enrichment programs for youth in the communities of Truchas, Ojo Sarco, Chimayo and Cordova;
10. one hundred seventy-five thousand dollars (\$175,000) for an alternative learning center for the Estancia municipal school district;
11. seven thousand dollars (\$7,000) for the fiesta educativa parent conference and outreach for parents of children with disabilities in the Gadsden independent school district;
12. seventy-five thousand dollars (\$75,000) for Saturday school programs for at-risk high school students in the Grants-Cibola county school district;

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13. eighty-five thousand dollars (\$85,000) to provide in-school classroom cultural activities in the west Las Vegas school district;

14. one hundred thousand dollars (\$100,000) for drop-out prevention programs in Los Lunas public school district;

15. eighty thousand dollars (\$80,000) for a comprehensive secondary school reform initiative in Los Lunas school district that focuses on leadership, counseling, classroom teaching and parent and community awareness;

16. fifty thousand dollars (\$50,000) for training in substance abuse and child abuse prevention and intervention strategies in the Pojoaque valley school district;

17. one hundred seventy-two thousand dollars (\$172,000) for the cyber academy in the Rio Rancho public school district to provide additional core courses and elective learning opportunities for students in Rio Rancho, Sandoval county and statewide;

18. eighty thousand dollars (\$80,000) for athletic programs in the Roswell independent school district;

19. thirty thousand dollars (\$30,000) for character counts in the Roswell independent school district;

20. twenty-five thousand dollars (\$25,000) to contract with a nonprofit organization dedicated to improving science education in the Santa Fe public school district to provide teacher training and in-class mentors and to integrate hands-on science techniques into standard curricula;

21. forty thousand dollars (\$40,000) to provide for automated individual education programs for special education students in the Santa Fe public school district; and

22. nineteen thousand five hundred dollars (\$19,500) for the Taos municipal school district to operate its summerbridge academy, an experimental summertime academic program designed to help students prepare for the next school year and serve as a demonstration project for other school districts.

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Section 32. HIGHER EDUCATION DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the higher education department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund unless otherwise indicated:

1. one hundred thousand dollars (\$100,000) to contract with a statewide association of community colleges to develop and implement an interactive distance learning program to teach dental hygiene and dental assisting statewide;

2. one hundred fifty thousand dollars (\$150,000) to the public service law loan repayment fund to implement the Public Service Law Loan Repayment Act; provided that this appropriation shall not revert at the end of a fiscal year and may be expended in any fiscal year;

3. eighty thousand dollars (\$80,000) to contract with the Crownpoint institute of technology to plan and develop a curriculum to teach repair and maintenance of telecommunications infrastructure;

4. for Albuquerque technical-vocational institute, one hundred thousand dollars (\$100,000) for the small business innovation research educational outreach program to educate and coach small business entrepreneurs to benefit from grants and contracts available through the federal government;

5. for Clovis community college:

(a) fifty thousand dollars (\$50,000) to develop a vocational high school curriculum for Curry county; and

(b) twenty-five thousand dollars (\$25,000) to expand the paramedic and emergency medical services programs;

6. for Luna community college:

(a) forty thousand dollars (\$40,000) for additional staff at the Nick Salazar early childhood center; and

(b) twenty thousand dollars (\$20,000) for a

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mariachi pilot program;

7. for Mesalands community college, fifty-seven thousand dollars (\$57,000) to expand the intercollegiate rodeo program;

8. for New Mexico junior college:

(a) seventy-five thousand dollars (\$75,000) for a commercial driver's license certification program;

(b) seventy-five thousand dollars (\$75,000) for the distance education consortium;

(c) fifty thousand dollars (\$50,000) for the regional law enforcement academy; and

(d) two hundred twenty-six thousand dollars (\$226,000) to support and operate the western heritage museum and Lea county cowboy hall of fame; and

9. for San Juan college:

(a) one hundred thirty-nine thousand dollars (\$139,000) for allied health programs;

(b) twenty-five thousand dollars (\$25,000) for the dental hygiene and dental assistant program;

(c) seventy-five thousand dollars (\$75,000) to implement a training course for parents of autistic children; and

(d) twenty-five thousand dollars (\$25,000) for the nursing program.

Section 33. UNIVERSITY OF NEW MEXICO PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of the university of New Mexico for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. eighty-nine thousand dollars (\$89,000) to expand the graduate research program;

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2. one hundred thousand dollars (\$100,000) to expand the manufacturing engineering program;

3. seventy-five thousand dollars (\$75,000) to fund faculty positions in Native American studies;

4. eighty thousand dollars (\$80,000) for African-American student services programs and operations;

5. twenty-six thousand five hundred dollars (\$26,500) to the African-American studies department for programs for high school students and university freshmen to help them bridge the academic achievement gap and prepare them for university coursework in the field of African-American studies; for fellowships and assistantships for graduate and post-doctoral students; and for a distinguished lecture series in African-American studies;

6. one hundred thousand dollars (\$100,000) to expand the Chicano Hispano Mexicano studies program;

7. two hundred forty-seven thousand dollars (\$247,000) for Latin American student recruitment programs;

8. four hundred ten thousand dollars (\$410,000) to expand services for the college of education's family development program, including personal services and employee benefits of additional full-time-equivalent positions;

9. thirty thousand dollars (\$30,000) to expand the programs at the department of theatre and dance;

10. one hundred seventy-five thousand dollars (\$175,000) for the center for regional studies for undergraduate and graduate fellowships, scholarships and internships; to support faculty research and encourage faculty recruitment; to produce film documentaries and collaborations about New Mexico and the United States-Mexico southwest borderlands; and to increase library collections and archives;

11. fifty thousand dollars (\$50,000) for professorships at the center for regional studies;

12. fifty thousand dollars (\$50,000) to establish a

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geospatial resources program at the earth data analysis center;

13. seventy thousand dollars (\$70,000) for the Saturday science and mathematics academy mentorship program to prepare minority children in kindergarten through grade twelve for college studies;

14. twenty-five thousand dollars (\$25,000) for youth programming and educational outreach through the Popejoy performing arts center;

15. fifty thousand dollars (\$50,000) to increase the medical school instruction and general purposes line-item;

16. seven hundred twenty-seven thousand dollars (\$727,000) to expand enrollment in the school of medicine combined bachelor's degree and medical degree program to increase the number of physicians practicing in the state;

17. one hundred seven thousand dollars (\$107,000) to expand the nursing program;

18. one hundred thousand dollars (\$100,000) for the donated dental services program at the health sciences center;

19. one hundred fifty thousand dollars (\$150,000) for the hepatitis C extension for community health care outcomes program;

20. one hundred two thousand dollars (\$102,000) for the children's hospital;

21. fifty thousand dollars (\$50,000) for a post-doctoral fellowship program in clinical toxicology;

22. twenty-five thousand dollars (\$25,000) for neurodevelopmental interdisciplinary diagnostic clinic programs, including diagnostic evaluations for children with autism spectrum disorders and telemedicine consultation for autism spectrum disorders;

23. one hundred fifty-five thousand dollars (\$155,000) to develop a program in collaboration with New Mexico state

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university that will provide qualified and interested high school students with conditional admission to the school of pharmacy;

24. forty-five thousand dollars (\$45,000) for the university hospital to develop and produce a telenovela health care drama to be shown in health care clinic waiting rooms statewide;

25. one hundred thousand dollars (\$100,000) for the office of the state medical investigator to conduct forensic investigation and related services as requested by Indian nations, tribes and pueblos in New Mexico;

26. eighty thousand dollars (\$80,000) to expand the southwest Indian law clinic at the school of law;

27. one hundred thousand dollars (\$100,000) for programs at the Utton transboundary resources center at the school of law;

28. forty thousand dollars (\$40,000) to the office of water rights ombudsman at the Utton transboundary resources center to provide public education statewide on water rights and to assist water rights claimants and the courts in adjudication of water rights;

29. one hundred twenty-five thousand dollars (\$125,000) for college preparatory mentoring programs at the school of law for children in grades eight through twelve in Albuquerque public schools;

30. one hundred ninety-five thousand dollars (\$195,000) to provide educational programs and resources for the child welfare community through the Corrine Wolfe children's law center at the school of law;

31. one hundred thousand dollars (\$100,000) for improvements at the school of law;

32. eighty-two thousand dollars (\$82,000) for the indigenous peoples library;

33. eighteen thousand dollars (\$18,000) to expand the *New Mexico Historical Review* journal;

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34. thirty-nine thousand dollars (\$39,000) for La Raza research center;

35. two hundred eighty thousand dollars (\$280,000) for expenses related to facility planning;

36. thirty-seven thousand five hundred dollars (\$37,500) to establish a speakers' bureau at the Gallup branch;

37. three hundred fifty-seven thousand dollars (\$357,000) to establish a community-based educational program for customized training in mining-related fields and career trades at the Taos branch; and

38. twenty thousand dollars (\$20,000) to support ongoing design activities by the design and planning assistance center pursuant to a joint powers agreement with the mainstreet program of the economic development department.

Section 34. NEW MEXICO STATE UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of New Mexico state university for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. twenty-five thousand dollars (\$25,000) for the judging program in the college of agriculture and home economics' department of animal and range sciences;

2. two hundred thousand dollars (\$200,000) to establish an agriculture leadership program in the college of agriculture and home economics to provide business skills training for agricultural producers;

3. one hundred ten thousand dollars (\$110,000) for an agricultural science education project at Memorial middle school in the Las Vegas city school district;

4. two hundred forty-seven thousand dollars (\$247,000) to establish degree programs in aerospace engineering;

5. fifty thousand dollars (\$50,000) to match federal

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funds for the New Mexico space consortium grant in the engineering department;

6. twenty thousand dollars (\$20,000) to establish a tourism extension program in the school of hotel, restaurant and tourism management;

7. twenty thousand dollars (\$20,000) to support the alliance for underrepresented students;

8. fifty-five thousand dollars (\$55,000) for the college assistance migrant program;

9. twenty-five thousand dollars (\$25,000) to support the Apache point observatory outreach program;

10. one hundred thousand dollars (\$100,000) for athletics;

11. fifty thousand dollars (\$50,000) to support the rodeo team;

12. fifty thousand dollars (\$50,000) to expand the intercollegiate athletics department equestrian program;

13. fifty-five thousand dollars (\$55,000) to support the southwest and border regions health, education, culture and development research program;

14. thirty-five thousand dollars (\$35,000) to support economic development programs of the Arrowhead center, incorporated, for economic and sustainable development;

15. twenty thousand dollars (\$20,000) to support the work of the J. Paul Taylor center for social policy;

16. one hundred thousand dollars (\$100,000) for the nursing program at the Alamogordo branch;

17. forty-three thousand seven hundred dollars (\$43,700) for a film initiative at the Alamogordo branch;

18. twenty-five thousand dollars (\$25,000) to support

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the music program at the Alamogordo branch;

19. twenty thousand dollars (\$20,000) for start-up funds for a dental hygiene program at the Dona Ana branch;

20. for the New Mexico department of agriculture:

(a) one hundred thirty thousand dollars (\$130,000) for dairy inspection and sampling;

(b) one hundred thousand dollars (\$100,000) for the small farmers initiative;

(c) seventy-five thousand dollars (\$75,000) to promote and develop New Mexico's farmers' markets;

(d) seventy-five thousand dollars (\$75,000) for the Santa Fe farmers' market;

(e) one hundred thousand dollars (\$100,000) to contract with a specialty food association to market products created from indigenous specialty crops;

(f) forty-two thousand dollars (\$42,000) for a marketing campaign to promote out-of-state sales of New Mexico-grown chile and salsa products;

(g) seventy-five thousand dollars (\$75,000) to match pink bollworm control districts' expenditures pursuant to the Pink Bollworm Control Act;

(h) thirty-five thousand dollars (\$35,000) for the east Torrance soil and water conservation district for educational and training programs;

(i) three hundred thousand dollars (\$300,000) for the Canadian river soil and water conservation district to administer the Canadian river riparian restoration project with the Cimarron watershed alliance;

(j) one hundred thousand dollars (\$100,000) for pecan industry marketing efforts, research and pest eradication programs; and

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(k) thirty thousand dollars (\$30,000) for an agricultural program in Milan; and

21. for the cooperative extension service:

(a) sixty thousand dollars (\$60,000) to support the economic sustainability of the chile industry;

(b) one hundred thousand dollars (\$100,000) for the water management research and education program;

(c) fifty-seven thousand dollars (\$57,000) for the viticulture program;

(d) ten thousand dollars (\$10,000) for a chile task force;

(e) one hundred fifty-five thousand dollars (\$155,000) to support the 4-H youth program; and

(f) twenty-four thousand dollars (\$24,000) for the livestock judging team.

Section 35. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. ten thousand dollars (\$10,000) for staffing and graduate assistants for the political science department;

2. twenty-five thousand dollars (\$25,000) to support an English-Spanish and cultural immersion program and curricula development;

3. ten thousand dollars (\$10,000) for transportation, faculty and other costs of the upward bound program;

4. twenty-five thousand dollars (\$25,000) for the athletic program;

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5. fifteen thousand dollars (\$15,000) for the intercollegiate basketball program;

6. one hundred thousand dollars (\$100,000) for the men's wrestling program;

7. two thousand dollars (\$2,000) to promote the north-south all-state football game to be held at the university;

8. sixty thousand dollars (\$60,000) to prepare, compile and distribute bilingual education materials statewide for kindergarten through twelfth grade and for production of a monthly periodical, digitalization of materials and production of a weekly radio show;

9. forty-eight thousand dollars (\$48,000) for the early childhood center;

10. four hundred twenty-five thousand dollars (\$425,000) to fund a collaborative program with the university's school of social work for a secure statewide long-term multijurisdictional residential treatment facility; and

11. twenty-five thousand dollars (\$25,000) for a symposium on Padre Antonio Jose Martinez.

Section 36. WESTERN NEW MEXICO UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of western New Mexico university for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. sixty thousand dollars (\$60,000) for instructional television;

2. one hundred seventy-five thousand dollars (\$175,000) for continuation and expansion of the web-based teacher preparation program; and

3. sixty thousand dollars (\$60,000) to expand the bachelor of science nursing program.

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Section 37. EASTERN NEW MEXICO UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) for staff development;
2. one hundred forty-one thousand dollars (\$141,000) to enhance the faculty development program;
3. fifty thousand dollars (\$50,000) to increase funding for the college of education and technology;
4. twenty-five thousand dollars (\$25,000) for enhancements at the science center;
5. twenty-five thousand dollars (\$25,000) for mathematics and science programs;
6. two hundred fifty thousand dollars (\$250,000) for travel, operations, recruiting and facility upkeep for intercollegiate athletic programs;
7. one hundred thousand dollars (\$100,000) to expand the athletic training program;
8. fifty thousand dollars (\$50,000) to implement a hospitality and tourism education initiative in public schools throughout the state;
9. one hundred thousand dollars (\$100,000) for KENW educational television station conversion to digital technology and to partially fund an engineer;
10. seventy-seven thousand dollars (\$77,000) to increase funding to the "success program" to raise retention and graduation rates of university students;
11. one hundred twenty-five thousand dollars (\$125,000) for the distance education consortium;

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12. twenty-five thousand dollars (\$25,000) to expand distance education course offerings;

13. seventy-five thousand dollars (\$75,000) for the Roswell branch to offer distance education college courses to high school students in the Dexter, Roswell, Hagerman, Lake Arthur, Loving, Hondo Valley and Capitan school districts and the Mescalero Apache schools;

14. fifty-nine thousand dollars (\$59,000) for the special services for disabled clients program at the Roswell branch;

15. seventy-five thousand dollars (\$75,000) to improve the emergency medical services and aviation maintenance programs at the Roswell branch;

16. twenty-five thousand dollars (\$25,000) for the mathematics, engineering and science achievement program at the Roswell branch;

17. one hundred thirty-five thousand dollars (\$135,000) for adult basic education at the Ruidoso branch; and

18. fifty thousand dollars (\$50,000) to expand distance education for public schools at the Ruidoso branch.

Section 38. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of New Mexico institute of mining and technology for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. twenty-eight thousand dollars (\$28,000) to increase the athletics budget to augment the wellness program;

2. three hundred thousand dollars (\$300,000) for the bureau of geology and mineral resources to map underground water in the state;

3. sixty-seven thousand dollars (\$67,000) for homeland security activities and programs at Playas and marketing for use of

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the facility;

4. fifty-three thousand dollars (\$53,000) for the hydrology program of the geophysical research center;

5. seventy-five thousand dollars (\$75,000) for the Roswell energy laboratory;

6. fifty-seven thousand dollars (\$57,000) for the energetic materials research and testing center;

7. one hundred eighty thousand dollars (\$180,000) for the mathematics, engineering and science achievement program, including expansion of the programs in Tohatchi middle school and Zuni high school and for Native American students in western San Juan county;

8. one hundred thousand dollars (\$100,000) for the national cave and karst research institute;

9. one hundred thousand dollars (\$100,000) to support computer security efforts and provide matching funds for federal contracts at the institute for complex additive system analysis;

10. seventy-seven thousand dollars (\$77,000) for the petroleum recovery research institute;

11. twenty-five thousand dollars (\$25,000) for publication expenses of the bureau of geology and mineral resources; and

12. thirteen thousand dollars (\$13,000) for a science fair.

Section 39. NORTHERN NEW MEXICO STATE SCHOOL PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of northern New Mexico state school for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. two hundred fifty thousand dollars (\$250,000) to train middle school teachers to improve their skills, technical

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knowledge and teaching techniques in science, mathematics and technology;

2. two hundred thousand dollars (\$200,000) for the teacher education baccalaureate program, including personnel and other new program start-up costs; and

3. forty thousand dollars (\$40,000) for the eight northern pueblos institute.

Section 40 NEW MEXICO MILITARY INSTITUTE PROJECT.--Seventy-five thousand dollars (\$75,000) is appropriated from the general fund to the board of regents of New Mexico military institute for expenditure in fiscal year 2007 for the General Richard T. Knowles legislative scholarship program. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 41. NEW MEXICO SCHOOL FOR THE DEAF PROJECT.--Fifty-eight thousand five hundred dollars (\$58,500) is appropriated from the general fund to the board of regents of the New Mexico school for the deaf for expenditure in fiscal year 2007 for outreach efforts in the Albuquerque public schools. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 42. Laws 2005 (1st S.S.), Chapter 2, Section 3 is amended to read:

"Section 3. APPROPRIATIONS.--

A. The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2006 for the following purposes:

(1) twenty-three million dollars (\$23,000,000) to the human services department for the low-income home energy assistance program;

(2) two million five hundred thousand dollars (\$2,500,000) to the department of finance and administration for weatherization programs statewide;

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(3) one million five hundred thousand dollars (\$1,500,000) to the department of public safety for fuel costs;

(4) two million five hundred thousand dollars (\$2,500,000) to the public education department for increased heating costs for public schools;

(5) two million five hundred thousand dollars (\$2,500,000) to the public education department for increased school transportation costs for public schools;

(6) three million five hundred thousand dollars (\$3,500,000) to the higher education department for increased heating costs of public post-secondary educational institutions, to be distributed to each institution on a pro rata basis of the difference between fiscal year 2005 actual expenditures for that item and the fiscal year 2006 projections of expenditures as of October 5, 2005; and

(7) two million dollars (\$2,000,000) to the state fire marshal to be divided among the volunteer and predominantly volunteer fire departments to be used for increased fuel and heating costs; provided that the distribution shall be based on ten percent of each department's current-year distribution from the fire protection fund.

B. Any unexpended or unencumbered balance remaining in Paragraphs (1) and (2) of Subsection A of this section at the end of fiscal year 2006 shall not revert to the general fund and may be expended in fiscal years 2007 and 2008.

~~[B.]~~ C. Any unexpended or unencumbered balance in Paragraphs (3) through (7) of Subsection A of this section remaining at the end of fiscal year 2006 shall revert to the general fund."

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Respectfully submitted,

Henry "Kiki" Saavedra, Chairman

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 15 For 0 Against
Yes: 15
No: 0
Excused: Begaye, Fox-Young, McCoy
Absent: None

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