1	AN ACT		
2	MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY		
3	STATE AGENCIES.		
4			
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:		
6	"Section 1. LEGISLATIVE AND JUDICIAL PROJECTSThe		
7	following amounts are appropriated from the general fund to		
8	the following agencies for expenditure in fiscal year 2007		
9	for the purposes specified, and any unexpended or		
10	unencumbered balance of the appropriations remaining at the		
11	end of fiscal year 2007 shall revert to the general fund:		
12	1. to the legislative council service:		
13	(a) seventy-five thousand dollars (\$75,000)		
14	to plan, design, purchase and install equipment to webcast		
15	the governor's state of the state address, presentations by		
16	the congressional delegation and the chief justice of the		
17	supreme court in joint sessions and legislative		
18	deliberations; and		
19	(b) one hundred sixty thousand dollars		
20	(\$160,000) to study health care coverage for all New		
21	Mexicans;		
22	2. to the administrative office of the courts:		
23	(a) one hundred ninety thousand dollars		
24	(\$190,000) to increase the court-appointed attorney fee fund;		
25	(b) two hundred fifty-seven thousand dollars	SFC/SB Page l	415

1 (\$257,000) for recurring operational expenses of New Mexico's drug court program as replacement of lapsing funding, drug 2 3 court expansion or implementation of new drug courts; (c) sixty-five thousand dollars (\$65,000) 4 5 for training, education and outreach activities of the commission on access to justice; 6 (d) eighty thousand dollars (\$80,000) for 7 personal services and employee benefits for one full-time 8 mediation program manager and related expenses and to provide 9 volunteer training for the Otero magistrate court; and 10 (e) forty-five thousand dollars (\$45,000) 11 for personal services and employee benefits for one full-time 12 DWI enforcement clerk and related expenses in the division 2 13 Valencia magistrate court in Belen; 14 15 3. to the first judicial district court: (a) fifty thousand dollars (\$50,000) for a 16 court interpreter; and 17 (b) fifty-five thousand dollars (\$55,000) 18 for personal services and employee benefits for one staff 19 attorney; 20 to the second judicial district court: 4. 21 fifty-seven thousand dollars (\$57,000) 22 (a) for operational expenses of the drug court; 23 two hundred twelve thousand dollars (b) 24 (\$212,000) for personal services and employee benefits for a SFC/SB 415 25 Page 2

1 mental health diversion services supervisor, a family counselor, probation officers, mental health supervised 2 3 release specialists and a judicial specialist in an adult mental health program; 4 5 (c) forty-three thousand dollars (\$43,000) for a full-time civil staff attorney; 6 sixty thousand dollars (\$60,000) for the 7 (d) family assessment intervention resources domestic violence 8 9 program; (e) fifty-eight thousand dollars (\$58,000) 10 for a domestic violence program coordinator; and 11 (f) twenty-five thousand dollars (\$25,000) 12 13 for a restorative justice program for women; 5. to the third judicial district court, one 14 15 hundred twenty-five thousand dollars (\$125,000) for personal services and employee benefits for two additional 16 full-time-equivalent positions; 17 6. to the fourth judicial district court, one 18 hundred sixty-seven thousand dollars (\$167,000) to create a 19 20 family dependency drug court; 7. to the fifth judicial district court, 21 eighty-seven thousand dollars (\$87,000) for a domestic 22 violence prevention program; 23 8. to the sixth judicial district court: 24 (a) twenty-two thousand dollars (\$22,000) to 25 SFC/SB 415 Page 3

1	expand the drug court program; and
2	(b) one hundred twenty thousand dollars
3	(\$120,000) for the juvenile justice continuum;
4	9. to the seventh judicial district court, one
5	hundred four thousand dollars (\$104,000) to establish a drug
6	court program;
7	10. to the eleventh judicial district court, one
8	hundred seventy-five thousand dollars (\$175,000) for adult
9	drug courts;
10	ll. to the thirteenth judicial district court:
11	(a) sixty-two thousand dollars (\$62,000) for
12	personal services and employee benefits for one full-time
13	clerk and related expenses in Valencia county; and
14	(b) forty thousand dollars (\$40,000) for a
15	prisoner compliance program in Cibola county;
16	12. to the second judicial district attorney, one
17	hundred fifty thousand dollars (\$150,000) to be divided
18	equally between the district attorney's office and the
19	Bernalillo county sheriff's office for enhanced DWI
20	enforcement and prosecution;
21	13. to the third judicial district attorney, one
22	hundred thousand dollars (\$100,000) for personal services and
23	employee benefits for two additional full-time-equivalent
24	positions;
25	14. to the fifth judicial district attorney: SFC

1	(a) two hundred thousand dollars (\$200,000)	
2	to establish and expand elementary and middle school drug	
3	abuse prevention education programs and curriculum to prevent	
4	gang and drug activity in Loving, Carlsbad and Artesia; and	
5	(b) fifty thousand dollars (\$50,000) for a	
6	methamphetamine drug education program;	
7	15. to the sixth judicial district attorney, fifty	
8	thousand dollars (\$50,000) for one domestic violence victims'	
9	advocate;	
10	l6. to the eighth judicial district attorney,	
11	nineteen thousand five hundred dollars (\$19,500) for the Taos	
12	family justice center;	
13	17. to the ninth judicial district attorney,	
14	forty-five thousand dollars (\$45,000) to fund the Newman	
15	project, which is a safety program for senior citizens ; and	
16	18. to the twelfth judicial district attorney:	
17	(a) one hundred thousand dollars (\$100,000)	
18	to establish and expand elementary and middle school drug	
19	abuse prevention education programs and curriculum to prevent	
20	gang and drug activity in Alamogordo;	
21	(b) fifty thousand dollars (\$50,000) to	
22	establish and expand elementary and middle school drug abuse	
23	prevention education programs and curriculum to prevent gang	
24	and drug activity in Clouderoft; and	
25	(c) seventy-seven thousand dollars (\$77,000)	SFC/SB 415 Page 5
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to establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Tularosa.

Section 2. TAXATION AND REVENUE DEPARTMENT PROJECT.--Seven hundred eighty-nine thousand dollars (\$789,000) is appropriated from the general fund to the taxation and revenue department for expenditure in fiscal year 2007 for a centralized system to issue driver's licenses, vehicle titles and registrations and ITIN compliance. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Section 3. DEPARTMENT OF FINANCE AND ADMINISTRATION PROJECTS.--The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund unless otherwise indicated:

19 1. two million dollars (\$2,000,000) to provide
 20 commissioned officers of the department of public safety,
 21 including motor transportation officers, a general salary
 22 increase and to address compaction issues for those officers;
 23 provided that this appropriation is in addition to the salary
 24 increases provided in the General Appropriation Act of 2006;

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2. twenty-four thousand dollars (\$24,000) for the

state board of finance to conduct an audit of state treasurer investments;

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3 3. forty thousand dollars (\$40,000) to provide
4 community development venture capital for underserved
5 technology and community areas through a social and financial
6 bottom-line small business equity organization that will
7 invest in small businesses throughout the state, with a focus
8 on rural communities; and

9 4. two hundred thousand dollars (\$200,000) for the
10 civil legal services fund to provide legal services for low11 income persons, which shall not revert at the end of a fiscal
12 year and may be expended in any fiscal year.

Section 4. LOCAL GOVERNMENT DIVISION PROJECTS.--The following amounts are appropriated from the general fund to the local government division of the department of finance and administration for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

20 1. fifty thousand dollars (\$50,000) to provide
 21 training for members of the New Mexico mounted patrol;

2. four hundred thousand dollars (\$400,000) to contract for statewide low-cost or no-cost cat and dog spay and neuter services for low-income caretakers;

> 3. seventy thousand dollars (\$70,000) to implement SFC/SB 415 Page 7

and administer a demonstration program in San Juan, McKinley 1 and Cibola counties designed to help communities understand 2 and reduce risks due to toxics from all sources; 3 fifty thousand dollars (\$50,000) for computer 4 4. 5 clubhouses in Bernalillo, Dona Ana, Sandoval and Santa Fe 6 counties; 5. seventy-five thousand dollars (\$75,000) for 7 youth mentorship in central New Mexico; 8 6. eighteen thousand dollars (\$18,000) for 9 operating expenses of the southeast New Mexico council of 10 governments; 11 7. thirty-three thousand dollars (\$33,000) to 12 provide a grant-in-aid to the mid-region council of 13 governments for a study on the feasibility of incorporating 14 the south valley of Bernalillo county; 15 thirty-five thousand dollars (\$35,000) for 8. 16 tutoring services to youth at the John Marshall multipurpose 17 facility in the south Broadway area of Albuquerque; 18 9. thirty-five thousand dollars (\$35,000) for 19 youth conservation corps activities in the south Broadway 20 area of Albuquerque; 21 10. thirty thousand dollars (\$30,000) for 22 operational expenses of a business incubator in the south 23 valley of Bernalillo county; 24 11. twenty-one thousand dollars (\$21,000) for the 25 SFC/SB 415 Page 8

1	Bernalillo county anti-graffiti program for graffiti cleanup	
2	in the area contained between Central avenue southwest on the	
3	north, Rio Bravo boulevard southwest on the south, Coors	
4	boulevard southwest on the west and the Rio Grande on the	
5	east;	
6	12. one hundred six thousand dollars (\$106,000)	
7	for community policing in northeast Albuquerque;	
8	13. twenty-five thousand dollars (\$25,000) to	
9	conduct a study for a trail system in the north valley of	
10	Albuquerque;	
11	14. sixty-five thousand dollars (\$65,000) for the	
12	second annual youth day to be held in Albuquerque;	
13	15. seventy-five thousand dollars (\$75,000) for	
14	the national police shooting program in Albuquerque;	
15	l6. one hundred fifty thousand dollars (\$150,000)	
16	for youth mentorship in Albuquerque;	
17	17. ninety thousand dollars (\$90,000) for a	
18	general educational development certificate and workforce	
19	development and training program for young adults in	
20	Bernalillo county;	
21	18. one hundred fifty thousand dollars (\$150,000)	
22	for a workforce development and training program for young	
23	adults in Bernalillo county;	
24	19. fifty thousand dollars (\$50,000) for	
25	law-enforcement-sponsored athletic programs at the Bernalillo	SFC/SB 415 Page 9

1	county sheriff's department;
2	20. one hundred thousand dollars (\$100,000) for an
3	adult literacy program in Grants;
4	21. thirty thousand dollars (\$30,000) for youth
5	employment programs in Grants;
6	22. three thousand dollars (\$3,000) for training
7	and equipment for low-income children who apply for jobs as
8	lifeguards in Clovis;
9	23. fifty thousand dollars (\$50,000) for medical
10	services at the Hidalgo medical center;
11	24. twenty thousand dollars (\$20,000) to contract
12	with a domestic violence shelter to provide counseling
13	services to children in Lea county who witness domestic
14	violence;
15	25. twenty thousand dollars (\$20,000) for a teen
16	court program in Hobbs in Lea county;
17	26. twelve thousand dollars (\$12,000) for a
18	program that helps disabled persons find appropriate
19	employment in McKinley county;
20	27. sixty thousand dollars (\$60,000) to develop a
21	regional gleaning project and provide for acquisition,
22	storage and distribution of nutritional food to the poor in
23	McKinley county;
24	28. three hundred fifty thousand dollars
25	(\$350,000) for operational expenses of DWI, alcohol and drug SF

1	treatment and rehabilitation programs in San Juan county;
2	29. fifty thousand dollars (\$50,000) for education
3	and sports programs for the Farmington parks and recreation
4	department;
5	30. fifty thousand dollars (\$50,000) for an Indian
6	center in Farmington that promotes tourism and educational
7	information that is culturally appropriate and traditionally
8	oriented;
9	31. twenty-five thousand dollars (\$25,000) for a
10	visual and performing arts education program for primary,
11	secondary and post-secondary students in Otero county;
12	32. three hundred forty-four thousand dollars
13	(\$344,000) for emergency medical services and firefighter
14	services in Rio Rancho in Sandoval county;
15	33. thirty-five thousand dollars (\$35,000) for
16	boys and girls baseball programs in Sandoval county;
17	34. twenty-five thousand dollars (\$25,000) to
18	implement a Native American voting rights program in Sandoval
19	county;
20	35. ten thousand dollars (\$10,000) for Casa San
21	Ysidro in Corrales;
22	36. ninety thousand dollars (\$90,000) to study the
23	need for a regional water and sanitation district in rural
24	Sandoval county; provided that the study area shall encompass
25	rural Sandoval county from San Ysidro to the community of La SF

1	Cueva along New Mexico highway 4; shall identify the area's	
2	water associations and other parties that could participate	
3	in the regionalization of water and wastewater management;	
4	shall gather information about the parties, including	
5	organizational structure, water rights, number of members,	
6	rates, water and wastewater use levels and location of	
7	existing water storage and water resources; and shall make	
8	recommendations regarding the creation of a regional	
9	self-sustaining water and sanitation district;	
10	37. seventy thousand dollars (\$70,000) to	
11	stimulate sports activities for Las Vegas and the west Las	
12	Vegas and Las Vegas city school districts;	
13	38. twenty-seven thousand dollars (\$27,000) to	
14	operate and support an athletes and coach leadership training	
15	program in Santa Fe;	
16	39. one hundred thousand dollars (\$100,000) for	
17	crash and fire protection services at the Santa Fe municipal	
18	airport;	
19	40. eighty-five thousand dollars (\$85,000) for the	
20	teen court in Santa Fe county;	
21	41. forty thousand dollars (\$40,000) to have Santa	
22	Fe county continue a forum on regional planning issues in the	
23	Espanola basin;	
24	42. thirty thousand dollars (\$30,000) for	
25	emergency medical services and firefighter services for the	SFC/S Page

1	Pojoaque volunteer fire district ;
2	43. fifty-seven thousand dollars (\$57,000) for
3	community activities, including youth programs and alcohol
4	programs, in Talpa in Taos county;
5	44. nineteen thousand five hundred dollars
6	(\$19,500) to contract with a nonprofit entity to provide
7	opportunities for Taos county youth to overcome personal and
8	societal problems by learning entrepreneurial skills,
9	studying worldwide economic development while serving as
10	ambassadors from New Mexico and participating in design and
11	construction training;
12	45. nineteen thousand five hundred dollars
13	(\$19,500) for services for homeless, abused and neglected
14	youth in Taos county ;
15	46. five thousand six hundred dollars (\$5,600) for
16	an articulated land use map in Taos county; and
17	47. five thousand six hundred dollars (\$5,600) for
18	a growth management plan for Taos county.
19	Section 5. GENERAL SERVICES DEPARTMENT PROJECTOne
20	hundred thirty-one thousand dollars (\$131,000) is
21	appropriated from the general fund to the general services
22	department for expenditure in fiscal year 2007 for the
23	aviation division. Any unexpended or unencumbered balance
24	remaining at the end of fiscal year 2007 shall revert to the
25	general fund.

1	Section 6. NEW MEXICO SENTENCING COMMISSION PROJECT	
2	Twenty-five thousand dollars (\$25,000) is appropriated from	
3	the general fund to the New Mexico sentencing commission for	
4	expenditure in fiscal year 2007 to study gender-specific	
5	probation and parole models. Any unexpended or unencumbered	
6	balance remaining at the end of fiscal year 2007 shall revert	
7	to the general fund.	
8	Section 7. STATE COMMISSION OF PUBLIC RECORDS	
9	PROJECTSThe following amounts are appropriated from the	
10	general fund to the state commission of public records for	
11	expenditure in fiscal year 2007 for the purposes specified,	
12	and any unexpended or unencumbered balance remaining at the	
13	end of fiscal year 2007 shall revert to the general fund:	
14	1. one hundred twenty thousand dollars (\$120,000)	
15	to develop a New Mexico historical web site; and	
16	2. thirty thousand dollars (\$30,000) to research	
17	state-owned property on community land grants.	
18	Section 8. TOURISM DEPARTMENT PROJECTSThe following	
19	amounts are appropriated from the general fund to the tourism	
20	department for expenditure in fiscal year 2007 for the	
21	purposes specified, and any unexpended or unencumbered	
22	balance remaining at the end of fiscal year 2007 shall revert	
23	to the general fund:	
24	1. twenty-seven thousand five hundred dollars	
25	(\$27,500) for the Indian tourism program;	SF
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1	2. fifty thousand dollars (\$50,000) to create and	
2	implement a pilot program for statewide hospitality and	
3	customer service training certification;	
4	3. seventy thousand dollars (\$70,000) to	
5	administer a program to promote adventure tourism and to	
6	provide hospitality training in McKinley county;	
7	4. ten thousand dollars (\$10,000) to plan, operate	
8	and conduct a law enforcement convention in June 2006 in	
9	Santa Fe; and	
10	5. fifty thousand dollars (\$50,000) to plan,	
11	operate and conduct the Santa Fe fiesta.	
12	Section 9. ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS	
13	The following amounts are appropriated from the general fund	
14	to the economic development department for expenditure in	
15	fiscal year 2007 for the purposes specified, and any	
16	unexpended or unencumbered balance remaining at the end of	
17	fiscal year 2007 shall revert to the general fund:	
18	1. three hundred thousand dollars (\$300,000) to	
19	expand the New Mexico film division;	
20	2. one hundred thousand dollars (\$100,000) to	
21	contract with a statewide organization that promotes	
22	workplace mentor relationships between middle and junior high	
23	school students and business people in communities;	
24	3. one hundred sixty thousand dollars (\$160,000)	
25	for additional funding for the New Mexico economic	SFC/SB 415 Page 15

1	development partnership;	
2	4. one hundred eighty thousand dollars (\$180,000)	
3	to match federal funds and foundation grants and to make	
4	grants to assist rural communities in creating economic	
5	development projects from conception through implementation	
6	pursuant to the federal national rural development	
7	partnership;	
8	5. five thousand dollars (\$5,000) to market and	
9	promote New Mexico and its unique culture by supporting the	
10	marketing of the film <i>La Llorona</i> ;	
11	6. thirty thousand dollars (\$30,000) for economic	
12	development projects in southeastern New Mexico;	
13	7. twenty-five thousand dollars (\$25,000) for	
14	increased rural community and Native American economic	
15	development activities;	
16	8. eighty thousand dollars (\$80,000) to contract	
17	for services to conduct an international digital filmmaking	
18	festival as part of the Albuquerque tricentennial that will	
19	serve to educate trainees of the state film technicians	
20	training program and students of the media arts program at	
21	the university of New Mexico;	
22	9. two thousand dollars (\$2,000) to promote and	
23	advertise a tractor-trailer pull event in Springer;	
24	10. ten thousand dollars (\$10,000) for a timber	
25	harvesting and processing program in Mora, Rio Arriba and	S
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Taos counties; and

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11. ten thousand dollars (\$10,000) to provide
workforce training for manufacturing jobs in Mora county.

Section 10. REGULATION AND LICENSING DEPARTMENT 4 5 PROJECT.--Seventy thousand dollars (\$70,000) is appropriated from the general fund to the regulation and licensing 6 7 department for expenditure in fiscal year 2007 to research and propose legislation and rules to establish a state 8 certification mark to identify Native American arts and 9 crafts produced in New Mexico in accordance with specified 10 standards and criteria. Any unexpended or unencumbered 11 balance remaining at the end of fiscal year 2007 shall revert 12 13 to the general fund.

Section 11. CULTURAL AFFAIRS DEPARTMENT PROJECTS .-- The 14 following amounts are appropriated from the general fund to 15 the cultural affairs department for expenditure in fiscal 16 year 2007 for the purposes specified, and any unexpended or 17 unencumbered balance of the appropriations remaining at the 18 end of fiscal year 2007 shall revert to the general fund: 19 1. for the historic preservation division: 20 (a) one hundred twenty thousand dollars 21 (\$120,000) to contract for the development of education 22 programs in historic preservation and regionalism; 23 (b) two thousand dollars (\$2,000) to 24 conserve and repair historic furnishings and equipment at the 25

historic Shuler theater in Raton; and 1 (c) eighty-five thousand dollars (\$85,000) 2 3 for historic preservation efforts in the Galisteo basin; 2. for the library division: 4 5 (a) twenty thousand dollars (\$20,000) to study the needs of the Espanola community library; and 6 (b) fifty thousand dollars (\$50,000) for 7 library materials at libraries in house district 41; 8 3. for the national Hispanic cultural center: 9 fifty-five thousand dollars (\$55,000) to 10 (a) fund two art exhibits, one of which is Latin American posters 11 and the other a traveling exhibit of Latin American artists; 12 fifty thousand dollars (\$50,000) for a 13 (b) touring performing arts presentation; and 14 (c) fifty thousand dollars (\$50,000) for 15 traveling exhibits from the permanent collection of the 16 national Hispanic cultural center to mid-sized and small 17 communities in the state; 18 4. one hundred fifty-seven thousand dollars 19 (\$157,000) to provide symphony music programs and concerts 20 and to support community outreach for those programs in 21 Roswell; 22 5. thirty thousand dollars (\$30,000) for a 23 symphony-on-tour program for Lea county; 24 6. ten thousand dollars (\$10,000) to provide SFC/SB 415 25 Page 18

1	symphonic music for public concerts in communities in	
2	northern New Mexico and educational performances in northern	
3	New Mexico public schools provided by orchestras located in	
4	Santa Fe; provided the programs may include performances by	
5	ensembles of less than orchestra size and solo instruments	
6	with accompaniment;	
7	7. twenty-five thousand dollars (\$25,000) to	
8	survey, inventory and assess the condition of public art	
9	created through the federal works project administration in	
10	buildings around the state;	
11	8. thirty-two thousand dollars (\$32,000) to	
12	develop educational programs and fund a symposium for the	
13	Bosque Redondo memorial at Fort Sumner;	
14	9. ninety thousand dollars (\$90,000) for one	
15	full-time-equivalent position each at Coronado state monument	
16	and Jemez state monument for stabilization and other	
17	maintenance work;	
18	10. twenty-five thousand dollars (\$25,000) for a	
19	flight simulator program at the balloon fiesta museum;	
20	11. one hundred thousand dollars (\$100,000) to	
21	contract for a science education program at a children's	
22	museum in Albuquerque;	
23	12. seventy thousand dollars (\$70,000) to contract	
24	for programming at a children's museum in Santa Fe;	
25	13. fifty thousand dollars (\$50,000) to support	SFC/SB 415 Page 19

performing arts in Santa Fe to educate school children and the general public regarding Native American culture and traditions and encouraging new performing arts talent;

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14. forty thousand dollars (\$40,000) for the SantaFe international folk art market;

15. thirty thousand dollars (\$30,000) to fund six main-stage performing arts productions for children performed by children, classes for children in all the performing arts disciplines and educational outreach programs in the performing arts that have a bilingual component; and

11 l6. seventy-five thousand dollars (\$75,000) for 12 operational expenses of the office of music.

Section 12. GAME AND FISH AND PARKS PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

to the department of game and fish, forty-five
 thousand dollars (\$45,000) for operational expenses at the
 Rock lake warm water fish hatchery in Santa Rosa; and

22 2. to the energy, minerals and natural resources23 department:

24 (a) fifty thousand dollars (\$50,000) for
 25 operations and maintenance at the Rio Grande nature center SFC

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state park in Albuquerque;

2 (b) sixty-five thousand dollars (\$65,000)
 3 for personal services and employee benefits for one
 4 full-time-equivalent position at Villanueva state park;

5 (c) fifty thousand dollars (\$50,000) for the secretary of energy, minerals and natural resources to 6 convene a roadless areas review task force to hold public 7 hearings in Santa Fe, Alamogordo, Carlsbad, Carrizozo, 8 Espanola, Grants, Las Vegas, Lordsburg, Mountainair, Raton, 9 Reserve, Silver City, Socorro, Springer and Taos; to review 10 new federal forest service rules on designation of New Mexico 11 roadless areas; and to make formal recommendations to the 12 governor for the governor's petition to the United States 13 secretary of agriculture regarding conservation of areas 14 designated as roadless areas by the United States department 15 of agriculture, including boundary adjustments to federal 16 improvements to federal management of roadless areas; and 17 (d) nineteen thousand five hundred dollars 18

19 (\$19,500) to prepare a wildfire responder guide for Taos
20 county.

Section 13. INTERTRIBAL CEREMONIAL OFFICE PROJECT.--One hundred seventy-five thousand dollars (\$175,000) is appropriated from the general fund to the intertribal ceremonial fund for expenditure in fiscal year 2007 and subsequent fiscal years to pay costs associated with the

intertribal ceremonial office and board and the intertribal ceremonial. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

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5 Section 14. STATE LAND OFFICE PROJECTS.--The following amounts are appropriated from the general fund to the state 6 land office for expenditure in fiscal year 2007 for the following purposes, and any unexpended or unencumbered 8 balance remaining at the end of fiscal year 2007 shall revert to the general fund: 10

1. forty thousand dollars (\$40,000) to purchase 11 land and rights of way for wireless telecommunications and 12 other public utility infrastructure in rural areas of the 13 Navajo checkerboard area; and 14

15 2. two hundred fifty thousand dollars (\$250,000) for the natural resources revenue recovery task force; 16 provided that if Senate Bill 573, House Bill 443 or similar 17 legislation of the second session of the forty-seventh 18 legislature becomes law, this appropriation shall be 19 transferred to the New Mexico department of agriculture for 20 the same purpose. 21 Section 15. COMMISSION ON THE STATUS OF WOMEN 22 PROJECT.--Twenty-five thousand dollars (\$25,000) is 23

appropriated from the general fund to the commission on the 24

status of women for expenditure in fiscal year 2007 to 25

develop best practices and curriculum and training for gender-specific programs for personnel serving incarcerated girls and women. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

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Section 16. OFFICE OF AFRICAN AMERICAN AFFAIRS PROJECTS.--The following amounts are appropriated from the general fund to the office of African American affairs for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. twenty thousand dollars (\$20,000) for community arts education; and

2. one hundred fifty-three thousand five hundred 14 15 dollars (\$153,500) to develop and implement cultural, historical, fine arts and performing arts education programs and coordinate education activities at the African American performing arts and exhibit hall at the state fair. 18

Section 17. MARTIN LUTHER KING, JR. COMMISSION 19 PROJECT.--Forty thousand dollars (\$40,000) is appropriated 20 from the general fund to the Martin Luther King, Jr. 21 commission for expenditure in fiscal year 2007 for a 22 full-time program specialist. Any unexpended or unencumbered 23 24 balance remaining at the end of fiscal year 2007 shall revert to the general fund. 25

1 Section 18. INDIAN AFFAIRS DEPARTMENT PROJECTS.--The 2 following amounts are appropriated from the general fund to 3 the Indian affairs department for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or 4 5 unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund: 6 7 1. one hundred ten thousand dollars (\$110,000) for personal services and employee benefits for two full-time-8 equivalent positions and related expenses to provide case 9 management services to victims of radiation exposure or their 10 surviving families in New Mexico; 11 2. fifty thousand dollars (\$50,000) to fund 12 activities to increase economic development initiatives in 13 tribal communities; 14 15 3. forty thousand dollars (\$40,000) to provide legal advocacy and counseling services for women and families 16 who are low-income or are victims of domestic violence in New 17 Mexico communities of the Navajo Nation; 18 4. twenty thousand dollars (\$20,000) for reading 19 20 materials for head start and senior center programs at the Becenti chapter of the Navajo Nation; 21 5. one hundred twenty-seven thousand dollars 22 (\$127,000) to fund youth development programs, including the 23 24 youth leadership project, at the Tohatchi chapter of the Navajo Nation; 25 SFC/SB 415 Page 24

6. twenty-five thousand dollars (\$25,000) to promote Native American cultural tourism in Albuquerque; and

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7. one hundred five thousand dollars (\$105,000) to contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native American high school students and involves a partnership between the Santa Fe Indian school and Harvard and Princeton universities.

9 Section 19. AGING AND LONG-TERM SERVICES DEPARTMENT
10 PROJECTS.--The following amounts are appropriated from the
11 general fund to the aging and long-term services department
12 for expenditure in fiscal year 2007 for the purposes
13 specified, and any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2007 shall revert to the
15 general fund:

1. one hundred twenty thousand dollars (\$120,000) 16 for a federal demonstration project known as "naturally 17 occurring retirement communities" and to contract with a 18 collaboration of community service providers to provide a 19 coordinated array of services to elderly persons seeking to 20 remain in their own homes through this demonstration project; 21 2. seventy-five thousand dollars (\$75,000) for 22 current and expanded information and referral 211 telephone 23 services; 24

3. ninety-one thousand dollars (\$91,000) for the SFC/SB 415

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1	south valley multipurpose family services center in
2	Bernalillo county;
3	4. twenty-five thousand dollars (\$25,000) for
4	services at La Casa de Buena Salud senior center in Clovis;
5	5. for Lea county senior centers as follows:
6	(a) fifty-eight thousand dollars (\$58,000)
7	for the Eunice senior center;
8	(b) fifty-nine thousand dollars (\$59,000)
9	for the Hobbs senior center; and
10	(c) fifty-eight thousand dollars (\$58,000)
11	for the Jal senior center;
12	6. forty-three thousand seven hundred dollars
13	(\$43,700) for services at the Mescalero senior center in
14	Otero county;
15	7. one hundred five thousand dollars (\$105,000)
16	for in-home care for the frail and elderly in Sandoval
17	county; and
18	8. seven thousand eight hundred dollars (\$7,800)
19	for the Phil Lovato senior center to support educational
20	programs on the issues and needs of senior citizens of Taos.
21	Section 20. HUMAN SERVICES DEPARTMENT PROJECTSThe
22	following amounts are appropriated from the general fund to
23	the human services department for expenditure in fiscal year
24	2007 for the purposes specified, and any unexpended or
25	unencumbered balance of the appropriations remaining at the

1 end of fiscal year 2007 shall revert to the general fund: 1. one hundred seventy-five thousand dollars 2 3 (\$175,000) to provide state matching funds for eligible family formation programs authorized under the temporary 4 5 assistance for needy families program; 2. fifty thousand dollars (\$50,000) to expand 6 7 access to programs and services for homeless persons statewide; 8 three million eight hundred seventy-seven 9 3. thousand dollars (\$3,877,000) to raise eligibility for 10 prenatal care under medicaid from the current level of one 11 hundred eighty-five percent of the federal poverty level; 12 4. one hundred thousand dollars (\$100,000) for a 13 computer systems analyst and a database administrator to 14 operate and maintain the immunization system; 15 5. twenty-five thousand dollars (\$25,000) for the 16 commodity food program in southern New Mexico; 17 6. twenty thousand dollars (\$20,000) for the 18 southern New Mexico action program; 19 7. forty-five thousand dollars (\$45,000) for the 20 homeless shelter clinic and soup kitchen in Las Cruces; 21 8. twenty thousand dollars (\$20,000) to contract 22 for adult daycare services and community outreach services 23 for elderly, disabled and low-income persons in Santa Fe, 24 Taos and Torrance counties; 25

1	9. fifty thousand dollars (\$50,000) for homeless	
2	shelter services in Santa Fe;	
3	10. thirty-five thousand dollars (\$35,000) for a	
4	homeless program in Socorro;	
5	ll. one million dollars (\$1,000,000) for payment	
6	of premiums for medical and long-term care insurance to New	
7	Mexico residents who are ineligible for public assistance	
8	under medicaid; provided that this appropriation is	
9	contingent upon House Bill 118 or similar legislation of the	
10	second session of the forty-seventh legislature becoming law;	
11	and	
12	12. one hundred fifty thousand dollars (\$150,000)	
13	to expand outreach to eligible clients.	
14	Section 21. OFFICE OF WORKFORCE TRAINING AND	
15	DEVELOPMENT PROJECTOne hundred thousand dollars (\$100,000)	
16	is appropriated from the general fund to the office of	
17	workforce training and development for expenditure in fiscal	
18	year 2007 for a retail service training program for at-risk	
19	youth. Any unexpended or unencumbered balance remaining at	
20	the end of fiscal year 2007 shall revert to the general fund.	
21	Section 22. VOCATIONAL REHABILITATION PROJECT	
22	Thirty-four thousand dollars (\$34,000) is appropriated from	
23	the general fund to the vocational rehabilitation division of	
24	the public education department for an assisted living	
25	program in San Juan county. Any unexpended or unencumbered	SFC

balance remaining at the end of fiscal year 2007 shall revert to the general fund.

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Section 23. DEPARTMENT OF HEALTH PROJECTS.--The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

9 1. one hundred thousand dollars (\$100,000) to
10 develop and maintain stroke centers in hospitals statewide,
11 promote stroke prevention and treatment protocols, develop a
12 stroke registry and develop a public education campaign;

2. ninety-five thousand dollars (\$95,000) to continue development of a clinical teaching institute to support clinical education and retention of nurses;

3. fifty thousand dollars (\$50,000) to expand suicide prevention resources and support to the adult population through statewide community coordination;

19 4. seventy-five thousand dollars (\$75,000) to 20 contract for permanent supportive housing for women being 21 released from jail or a correctional facility who have a dual 22 diagnosis, co-occurring disorder of substance abuse addiction 23 and a diagnosed mental health illness;

245. twenty thousand dollars (\$20,000) to contract25with a statewide prostate cancer advocacy organization toSFC/S

1 promote education and convey awareness to men throughout the state so they can make informed decisions for detection and 2 3 management of prostate cancer; 6. one hundred thousand dollars (\$100,000) to 4 5 provide for comprehensive community-based cancer prevention and peer-led survivor services, including education, patient 6 library services, one-to-one matching with cancer veterans, 7 support services and outreach programs, in southern New 8 Mexico: 9 7. fifty thousand dollars (\$50,000) to develop and 10 implement assertive community treatment teams to provide 11 comprehensive, community-based psychiatric treatment, 12 rehabilitation and support to persons with mental illness in 13 southern New Mexico; 14 15 8. six hundred fifty-nine thousand dollars (\$659,000) for a sex offender program at the New Mexico 16 behavioral health institute; 17 one hundred twenty-one thousand dollars 9. 18 (\$121,000) for methamphetamine treatment and services 19 statewide; 20

21 10. fifty-seven thousand dollars (\$57,000) for
 22 behavioral health services in southern New Mexico;

23 11. fifty thousand dollars (\$50,000) for rape24 crisis services in Albuquerque;

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12. thirty-two thousand dollars (\$32,000) to

1	implement the male involvement project, a male reproductive	
2	health project, in the south valley of Bernalillo county;	
3	13. fifty thousand dollars (\$50,000) for social	
4	and therapeutic services for profoundly disabled and	
5	medically fragile children in Bernalillo county;	
6	14. one hundred thousand dollars (\$100,000) to	
7	support prenatal and perinatal health care for indigent women	
8	provided by physicians and certified nurse midwives in Dona	
9	Ana county;	
10	15. one hundred fifty-seven thousand dollars	
11	(\$157,000) for residential juvenile crisis services in Gallup	
12	in McKinley county;	
13	16. eighty-five thousand dollars (\$85,000) for the	
14	Mora county ambulance service;	
15	17. one hundred twenty thousand dollars (\$120,000)	
16	for emergency management services and ground ambulance	
17	services in San Juan county;	
18	18. sixty thousand dollars (\$60,000) for the Pecos	
19	ambulance service in San Miguel county;	
20	19. ninety thousand dollars (\$90,000) for the San	
21	Miguel medical center health professional center in San	
22	Miguel county;	
23	20. one hundred ninety-two thousand dollars	
24	(\$192,000) to contract for women's health services in Santa	
25	Fe county;	SFC/SB 415 Page 31

1	21. fifteen thousand dollars (\$15,000) to provide
2	mammogram and related diagnostic services statewide to
3	low-income women from forty to forty-nine years of age who
4	meet the department's criteria for its breast and cervical
5	cancer early detection program;
6	22. five hundred thousand dollars (\$500,000) to
7	expand school-based health centers;
8	23. two million dollars (\$2,000,000) to expand
9	trauma services statewide;
10	24. one hundred ninety thousand dollars (\$190,000)
11	for planning and program development for telehealth;
12	25. five hundred thousand dollars (\$500,000) for
13	the statewide immunization program to increase immunization
14	rates of children;
15	26. one hundred ninety thousand dollars (\$190,000)
16	for comprehensive eye examinations for children going into
17	the first grade; provided that this appropriation is
18	contingent upon House Bill 791 or similar legislation of the
19	second session of the forty-seventh legislature becoming law;
20	27. forty-one thousand dollars (\$41,000) for the
21	farmers' market nutrition program for senior citizens;
22	28. one hundred thousand dollars (\$100,000) for
23	rural primary health care clinics;
24	29. nineteen thousand five hundred dollars
25	(\$19,500) for a suicide prevention project in northern New SFC

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30. fifty thousand dollars (\$50,000) for health 2 3 and mental health services in Chimayo and Espanola areas of district 2 of the public health division; 4 5 31. one hundred seventy-five thousand dollars (\$175,000) for developmental disability services in 6 Bernalillo and Valencia counties; 7 32. eleven thousand dollars (\$11,000) for 8 substance abuse prevention in the south Broadway area of 9 Albuquerque; 10 33. forty-three thousand eight hundred dollars 11 (\$43,800) for low-income health clinic services in Otero 12 13 county; 34. thirty thousand dollars (\$30,000) for 14 15 substance abuse treatment in San Juan county; fifty-five thousand dollars (\$55,000) for 35. 16 alcoholism treatment programs in Santa Fe county; 17 36. one hundred thousand dollars (\$100,000) for 18 maternal and child health services in Socorro county; 19 37. nineteen thousand five hundred dollars 20 (\$19,500) for alcohol and substance abuse treatment in Talpa 21 in Taos county; and 22 38. nineteen thousand five hundred dollars 23 (\$19,500) for long-term alcohol and substance abuse 24 rehabilitation in Taos county. 25

1 Section 24. DEPARTMENT OF ENVIRONMENT PROJECT .-- Twenty 2 thousand dollars (\$20,000) is appropriated from the general 3 fund to the department of environment for expenditure in fiscal year 2007 to provide for the establishment and 4 5 maintenance of a file that contains all the environmental covenants pursuant to the Uniform Environmental Covenants 6 7 Act; provided that this appropriation is contingent upon House Bill 314 or similar legislation of the second session 8 of the forty-seventh legislature becoming law. Any 9 unexpended or unencumbered balance remaining at the end of 10 fiscal year 2007 shall revert to the general fund. 11

Section 25. NEW MEXICO HEALTH POLICY COMMISSION 12 PROJECT.--Thirty thousand dollars (\$30,000) is appropriated 13 from the general fund to the New Mexico health policy 14 15 commission for expenditure in fiscal year 2007 to fund a study to examine alternatives for resolving problems related 16 to reducing the injuries suffered in the course of childbirth 17 and the cost and availability of malpractice insurance for 18 childbirth health care professionals and institutions. 19 Any 20 unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund. 21

Section 26. CHILDREN, YOUTH AND FAMILIES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal year 2007 for the purposes

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specified, and any unexpended or unencumbered balance of the 1 appropriations remaining at the end of fiscal year 2007 shall 2 3 revert to the general fund: 1. fifty thousand dollars (\$50,000) to support 4 5 grandparents and kinship caregivers statewide; 2. fifty-five thousand dollars (\$55,000) to 6 continue the at-home infant care services pilot program; 7 3. forty-three thousand eight hundred dollars 8 (\$43,800) for citizen review board training; 9 4. thirty thousand dollars (\$30,000) for 10 out-of-school network after-school programs; 11 5. one million five hundred thousand dollars 12 (\$1,500,000) for statewide domestic violence services; 13 6. one hundred ninety thousand dollars (\$190,000) 14 15 for a Native American domestic violence program; forty-seven thousand five hundred dollars 7. 16 (\$47,500) to provide services and outreach for Native 17 American victims of domestic violence and sexual assault and 18 to train people who provide those services; 19 8. forty thousand dollars (\$40,000) to provide 20 experiential education, including mentoring, team building, 21 teacher training, ropes courses and outdoor programming for 22 at-risk youth in Bernalillo county; 23 9. one hundred fifty-two thousand dollars 24 (\$152,000) to provide child care and health care services to 25 SFC/SB 415 Page 35

1	homeless children, birth to age five, and their families in	
2	Bernalillo county;	
3	10. thirty-five thousand dollars (\$35,000) for	
4	after-school programming and computer-based education	
5	services for adolescents in the south Broadway area of	
6	Albuquerque;	
7	11. one hundred forty-one thousand dollars	
8	(\$141,000) for domestic violence prevention and rape crisis	
9	services in Catron county;	
10	12. one hundred sixty-six thousand dollars	
11	(\$166,000) for the Roswell victim protection unit;	
12	13. seventeen thousand dollars (\$17,000) for	
13	additional funding for the "Fresh Eyes" photography program	
14	at the John Paul Taylor center in Dona Ana county;	
15	14. twenty thousand dollars (\$20,000) to provide	
16	programs for homeless children in Dona Ana county;	
17	15. ninety-five thousand dollars (\$95,000) for	
18	domestic violence programs in Lincoln county;	
19	16. one hundred thousand dollars (\$100,000) for a	
20	domestic violence shelter in Shiprock;	
21	17. one hundred thousand dollars (\$100,000) for	
22	domestic violence programs in Torrance county ; and	
23	18. twenty-three thousand dollars (\$23,000) to	
24	provide matching funds for a federal grant to provide	
25	counseling services for substance abuse prevention and child	SFC

abuse prevention in the Las Vegas city, Wagon Mound and Mora 1 school districts. 2 3 Section 27. DEPARTMENT OF MILITARY AFFAIRS PROJECTS .--The following amounts are appropriated from the general fund 4 5 to the department of military affairs for expenditure in fiscal year 2007 for the purposes specified, and any 6 unexpended or unencumbered balance of the appropriations 7 remaining at the end of fiscal year 2007 shall revert to the 8 9 general fund: 1. fifty-seven thousand dollars (\$57,000) to 10 provide the New Mexico national guard in Iraq and Afghanistan 11 with equipment, including global positioning systems and 12 13 visual technology; 2. fifty thousand dollars (\$50,000) for training 14 to civil air patrol members, including costs of aircraft and 15 vehicle operation, purchase of equipment and instructional 16 materials; 17 3. thirty thousand dollars (\$30,000) for a drug 18 demand reduction program through the civil air patrol cadet 19 program for at-risk middle and high school students; and 20 4. fifteen thousand dollars (\$15,000) to equip the 21 New Mexico honor guard. 22 Section 28. CORRECTIONS DEPARTMENT PROJECTS.--The 23 following amounts are appropriated from the general fund to 24 the corrections department for expenditure in fiscal year 25

2007 for the specified purposes, and any unexpended or 2 unencumbered balance remaining at the end of fiscal year 2007 3 shall revert to the general fund:

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1. one hundred thousand dollars (\$100,000) for the community corrections grant fund to expand housing assistance for male and female parolees provided by a corrections vendor located in Albuquerque or Santa Fe; and

2. fifty thousand dollars (\$50,000) for a family 8 visitation program at the Grants women's correctional 9 10 facility and Camino Nuevo in Albuquerque.

Section 29. DEPARTMENT OF PUBLIC SAFETY PROJECTS .-- The following amounts are appropriated from the general fund to the department of public safety for expenditure in fiscal year 2007 for the specified purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund:

1. one hundred twenty-eight thousand dollars (\$128,000) for the McKinley county sheriff's office narcotics unit to concentrate on methamphetamine interdiction efforts;

20 2. one hundred thousand dollars (\$100,000) for additional funding for DNA testing for felony arrests; 21 provided that this appropriation is contingent upon House 22 Judiciary Committee Substitute for House Bill 130 or similar 23 legislation of the second session of the forty-seventh 24 legislature becoming law; and 25

3. twenty-five thousand dollars (\$25,000) for law enforcement youth academies in northern and southern New Mexico.

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Section 30. DEPARTMENT OF TRANSPORTATION PROJECT .--4 5 Seventy-five thousand dollars (\$75,000) is appropriated from the general fund to the department of transportation for 6 expenditure in fiscal year 2007 to establish a rural regional 7 transit district encompassing Luna, Hidalgo and Grant 8 counties. Any unexpended or unencumbered balance remaining 9 at the end of fiscal year 2007 shall revert to the general 10 fund. 11

Section 31. PUBLIC EDUCATION DEPARTMENT PROJECTS.--The 12 13 following amounts are appropriated from the general fund to the public education department for expenditure in fiscal 14 15 year 2007 for the purposes specified, and any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund:

1. two hundred fifty thousand dollars (\$250,000) 18 to establish a math and science bureau of the instructional 19 20 support and vocational education division;

one hundred fifty thousand dollars (\$150,000) 2. to assist school districts in developing phase 1 wellness policies based on department rules;

forty thousand dollars (\$40,000) to develop a 3. model multicultural arts and education program for public

1 schools;

2	4. thirty thousand dollars (\$30,000) for statewide	
3	social studies and civics professional development;	
4	5. one hundred thousand dollars (\$100,000) to the	
5	reading materials fund to carry out the purposes of the fund;	
6	provided that this appropriation is contingent on House Bill	
7	225 or similar legislation of the second session of the	
8	forty-seventh legislature becoming law;	
9	6. fifty-seven thousand dollars (\$57,000) for	
10	extracurricular activities in the Dexter consolidated,	
11	Hagerman municipal and Lake Arthur municipal school	
12	districts;	
13	7. fifty thousand dollars (\$50,000) for a	
14	restorative justice program at Amy Biehl charter high school	
15	in Albuquerque;	
16	8. fifty-seven thousand dollars (\$57,000) to	
17	support the Espanola military academy charter school in the	
18	Espanola public school district;	
19	9. forty thousand dollars (\$40,000) to contract	
20	through the Espanola public school district to provide summer	
21	enrichment programs for youth in the communities of Truchas,	
22	Ojo Sarco, Chimayo and Cordova;	
23	10. one hundred seventy-five thousand dollars	
24	(\$175,000) for an alternative learning center for the	
25	Estancia municipal school district;	S

1 11. seven thousand dollars (\$7,000) for the fiesta 2 educativa parent conference and outreach for parents of 3 children with disabilities in the Gadsden independent school district; 4 5 12. seventy-five thousand dollars (\$75,000) for Saturday school programs for at-risk high school students in 6 the Grants-Cibola county school district; 7 13. eighty-five thousand dollars (\$85,000) to 8 provide in-school classroom cultural activities in the west 9 Las Vegas school district; 10 14. one hundred thousand dollars (\$100,000) for 11 drop-out prevention programs in Los Lunas public school 12 13 district; eighty thousand dollars (\$80,000) for a 15. 14 15 comprehensive secondary school reform initiative in Los Lunas school district that focuses on leadership, counseling, 16 classroom teaching and parent and community awareness; 17 16. fifty thousand dollars (\$50,000) for training 18 in substance abuse and child abuse prevention and 19 intervention strategies in the Pojoaque valley school 20 district; 21 17. one hundred seventy-two thousand dollars 22 (\$172,000) for the cyber academy in the Rio Rancho public 23 school district to provide additional core courses and 24 elective learning opportunities for students in Rio Rancho, 25

1	Sandoval county and statewide ;
2	18. eighty thousand dollars (\$80,000) for athletic
3	programs in the Roswell independent school district;
4	19. thirty thousand dollars (\$30,000) for
5	character counts in the Roswell independent school district;
6	20. twenty-five thousand dollars (\$25,000) to
7	contract with a nonprofit organization dedicated to improving
8	science education in the Santa Fe public school district to
9	provide teacher training and in-class mentors and to
10	integrate hands-on science techniques into standard
11	curricula;
12	21. forty thousand dollars (\$40,000) to provide
13	for automated individual education programs for special
14	education students in the Santa Fe public school district;
15	and
16	22. nineteen thousand five hundred dollars
17	(\$19,500) for the Taos municipal school district to operate
18	its summerbridge academy, an experimental summertime academic
19	program designed to help students prepare for the next school
20	year and serve as a demonstration project for other school
21	districts.
22	Section 32. HIGHER EDUCATION DEPARTMENT PROJECTSThe
23	following amounts are appropriated from the general fund to
24	the higher education department for expenditure in fiscal
25	year 2007 for the purposes specified, and any unexpended or

unencumbered balance of the appropriations remaining at the end of fiscal year 2007 shall revert to the general fund unless otherwise indicated:

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l. one hundred thousand dollars (\$100,000) to contract with a statewide association of community colleges to develop and implement an interactive distance learning program to teach dental hygiene and dental assisting statewide;

9 2. one hundred fifty thousand dollars (\$150,000)
to the public service law loan repayment fund to implement
the Public Service Law Loan Repayment Act; provided that this
appropriation shall not revert at the end of a fiscal year
and may be expended in any fiscal year;

14 3. eighty thousand dollars (\$80,000) to contract
15 with the Crownpoint institute of technology to plan and
16 develop a curriculum to teach repair and maintenance of
17 telecommunications infrastructure;

4. for Albuquerque technical-vocational institute,
one hundred thousand dollars (\$100,000) for the small
business innovation research educational outreach program to
educate and coach small business entrepreneurs to benefit
from grants and contracts available through the federal
government;
5. for Clovis community college:

(a) fifty thousand dollars (\$50,000) to

1	develop a vocational high school curriculum for Curry county;	
2	and	
3	(b) twenty-five thousand dollars (\$25,000)	
4	to expand the paramedic and emergency medical services	
5	programs;	
6	6. for Luna community college:	
7	(a) forty thousand dollars (\$40,000) for	
8	additional staff at the Nick Salazar early childhood center;	
9	and	
10	(b) twenty thousand dollars (\$20,000) for a	
11	mariachi pilot program;	
12	7. for Mesalands community college, fifty-seven	
13	thousand dollars (\$57,000) to expand the intercollegiate	
14	rodeo program;	
15	8. for New Mexico junior college:	
16	(a) seventy-five thousand dollars (\$75,000)	
17	for a commercial driver's license certification program;	
18	(b) seventy-five thousand dollars (\$75,000)	
19	for the distance education consortium;	
20	(c) fifty thousand dollars (\$50,000) for the	
21	regional law enforcement academy; and	
22	(d) two hundred twenty-six thousand dollars	
23	(\$226,000) to support and operate the western heritage museum	
24	and Lea county cowboy hall of fame; and	
25	9. for San Juan college:	SFC/SB 415 Page 44

1 one hundred thirty-nine thousand dollars (a) 2 (\$139,000) for allied health programs; 3 (b) twenty-five thousand dollars (\$25,000) for the dental hygiene and dental assistant program; 4 5 (c) seventy-five thousand dollars (\$75,000) to implement a training course for parents of autistic 6 7 children; and (d) twenty-five thousand dollars (\$25,000) 8 for the nursing program. 9 Section 33. UNIVERSITY OF NEW MEXICO PROJECTS.--The 10 following amounts are appropriated from the general fund to 11 the board of regents of the university of New Mexico for 12 expenditure in fiscal year 2007 for the purposes specified, 13 and any unexpended or unencumbered balance of the 14 15 appropriations remaining at the end of fiscal year 2007 shall revert to the general fund: 16 1. eighty-nine thousand dollars (\$89,000) to 17 expand the graduate research program; 18 2. one hundred thousand dollars (\$100,000) to 19 expand the manufacturing engineering program; 20 3. seventy-five thousand dollars (\$75,000) to fund 21 faculty positions in Native American studies; 22 4. eighty thousand dollars (\$80,000) for 23 24 African-American student services programs and operations; 5. twenty-six thousand five hundred dollars 25 SFC/SB 415 Page 45

1 (\$26,500) to the African-American studies department for programs for high school students and university freshmen to 2 3 help them bridge the academic achievement gap and prepare them for university coursework in the field of African-4 5 American studies; for fellowships and assistantships for graduate and post-doctoral students; and for a distinguished 6 lecture series in African-American studies; 7 6. one hundred thousand dollars (\$100,000) to 8 expand the Chicano Hispano Mexicano studies program; 9 7. two hundred forty-seven thousand dollars 10 (\$247,000) for Latin American student recruitment programs; 11 8. four hundred ten thousand dollars (\$410,000) to 12 expand services for the college of education's family 13 development program, including personal services and employee 14 15 benefits of additional full-time-equivalent positions; 9. thirty thousand dollars (\$30,000) to expand the 16 programs at the department of theatre and dance; 17 10. one hundred seventy-five thousand dollars 18 (\$175,000) for the center for regional studies for 19 20 undergraduate and graduate fellowships, scholarships and internships; to support faculty research and encourage 21 faculty recruitment; to produce film documentaries and 22 collaborations about New Mexico and the United States-Mexico 23 southwest borderlands; and to increase library collections 24 and archives; 25

1	11. fifty thousand dollars (\$50,000) for	
2	professorships at the center for regional studies;	
3	12. fifty thousand dollars (\$50,000) to establish	
4	a geospatial resources program at the earth data analysis	
5	center;	
6	13. seventy thousand dollars (\$70,000) for the	
7	Saturday science and mathematics academy mentorship program	
8	to prepare minority children in kindergarten through grade	
9	twelve for college studies;	
10	14. twenty-five thousand dollars (\$25,000) for	
11	youth programming and educational outreach through the	
12	Popejoy performing arts center;	
13	15. fifty thousand dollars (\$50,000) to increase	
14	the medical school instruction and general purposes	
15	line-item;	
16	16. seven hundred twenty-seven thousand dollars	
17	(\$727,000) to expand enrollment in the school of medicine	
18	combined bachelor's degree and medical degree program to	
19	increase the number of physicians practicing in the state;	
20	17. one hundred seven thousand dollars (\$107,000)	
21	to expand the nursing program;	
22	18. one hundred thousand dollars (\$100,000) for	
23	the donated dental services program at the health sciences	
24	center;	
25	19. one hundred fifty thousand dollars (\$150,000)	SFC/SB 415 Page 47

1	for the hepatitis C extension for community health care
2	outcomes program;
3	20. one hundred two thousand dollars (\$102,000)
4	for the children's hospital;
5	21. fifty thousand dollars (\$50,000) for a
6	post-doctoral fellowship program in clinical toxicology;
7	22. twenty-five thousand dollars (\$25,000) for
8	neurodevelopmental interdisciplinary diagnostic clinic
9	programs, including diagnostic evaluations for children with
10	autism spectrum disorders and telemedicine consultation for
11	autism spectrum disorders;
12	23. one hundred fifty-five thousand dollars
13	(\$155,000) to develop a program in collaboration with New
14	Mexico state university that will provide qualified and
15	interested high school students with conditional admission to
16	the school of pharmacy;
17	24. forty-five thousand dollars (\$45,000) for the
18	university hospital to develop and produce a telenovela
19	health care drama to be shown in health care clinic waiting
20	rooms statewide;
21	25. one hundred thousand dollars (\$100,000) for
22	the office of the state medical investigator to conduct
23	forensic investigation and related services as requested by
24	Indian nations, tribes and pueblos in New Mexico;
25	26. eighty thousand dollars (\$80,000) to expand

the southwest Indian law clinic at the school of law;

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27. one hundred thousand dollars (\$100,000) for programs at the Utton transboundary resources center at the school of law;

5 28. forty thousand dollars (\$40,000) to the office
6 of water rights ombudsman at the Utton transboundary
7 resources center to provide public education statewide on
8 water rights and to assist water rights claimants and the
9 courts in adjudication of water rights;

10 29. one hundred twenty-five thousand dollars 11 (\$125,000) for college preparatory mentoring programs at the 12 school of law for children in grades eight through twelve in 13 Albuquerque public schools;

30. one hundred ninety-five thousand dollars
(\$195,000) to provide educational programs and resources for
the child welfare community through the Corrine Wolfe
children's law center at the school of law;

18 31. one hundred thousand dollars (\$100,000) for 19 improvements at the school of law;

20 32. eighty-two thousand dollars (\$82,000) for the 21 indigenous peoples library;

22 33. eighteen thousand dollars (\$18,000) to expand
 23 the New Mexico Historical Review journal;

24 34. thirty-nine thousand dollars (\$39,000) for La
 25 Raza research center;

1	35. two hundred eighty thousand dollars (\$280,000)	
2	for expenses related to facility planning;	
3	36. thirty-seven thousand five hundred dollars	
4	(\$37,500) to establish a speakers' bureau at the Gallup	
5	branch;	
6	37. three hundred fifty-seven thousand dollars	
7	(\$357,000) to establish a community-based educational program	
8	for customized training in mining-related fields and career	
9	trades at the Taos branch; and	
10	38. twenty thousand dollars (\$20,000) to support	
11	ongoing design activities by the design and planning	
12	assistance center pursuant to a joint powers agreement with	
13	the mainstreet program of the economic development	
14	department.	
15	Section 34. NEW MEXICO STATE UNIVERSITY PROJECTSThe	
16	following amounts are appropriated from the general fund to	
17	the board of regents of New Mexico state university for	
18	expenditure in fiscal year 2007 for the purposes specified,	
19	and any unexpended or unencumbered balance of the	
20	appropriations remaining at the end of fiscal year 2007 shall	
21	revert to the general fund:	
22	1. twenty-five thousand dollars (\$25,000) for the	
23	judging program in the college of agriculture and home	
24	economics' department of animal and range sciences;	
25	2. two hundred thousand dollars (\$200,000) to	SFC/SB 415 Page 50

1	establish an agriculture leadership program in the college of	
2	agriculture and home economics to provide business skills	
3	training for agricultural producers;	
4	3. one hundred ten thousand dollars (\$110,000) for	
5	an agricultural science education project at Memorial middle	
6	school in the Las Vegas city school district;	
7	4. two hundred forty-seven thousand dollars	
8	(\$247,000) to establish degree programs in aerospace	
9	engineering;	
10	5. fifty thousand dollars (\$50,000) to match	
11	federal funds for the New Mexico space consortium grant in	
12	the engineering department;	
13	6. twenty thousand dollars (\$20,000) to establish	
14	a tourism extension program in the school of hotel,	
15	restaurant and tourism management;	
16	7. twenty thousand dollars (\$20,000) to support	
17	the alliance for underrepresented students;	
18	8. fifty-five thousand dollars (\$55,000) for the	
19	college assistance migrant program;	
20	9. twenty-five thousand dollars (\$25,000) to	
21	support the Apache point observatory outreach program;	
22	10. one hundred thousand dollars (\$100,000) for	
23	athletics;	
24	ll. fifty thousand dollars (\$50,000) to support	
25	the rodeo team;	SFC/SB 415 Page 51

1	12. fifty thousand dollars (\$50,000) to expand the	
2	intercollegiate athletics department equestrian program;	
3	13. fifty-five thousand dollars (\$55,000) to	
4	support the southwest and border regions health, education,	
5	culture and development research program;	
6	14. thirty-five thousand dollars (\$35,000) to	
7	support economic development programs of the Arrowhead	
8	center, incorporated, for economic and sustainable	
9	development;	
10	15. twenty thousand dollars (\$20,000) to support	
11	the work of the J. Paul Taylor center for social policy;	
12	16. one hundred thousand dollars (\$100,000) for	
13	the nursing program at the Alamogordo branch;	
14	17. forty-three thousand seven hundred dollars	
15	(\$43,700) for a film initiative at the Alamogordo branch;	
16	18. twenty-five thousand dollars (\$25,000) to	
17	support the music program at the Alamogordo branch;	
18	19. twenty thousand dollars (\$20,000) for start-up	
19	funds for a dental hygiene program at the Dona Ana branch;	
20	20. for the New Mexico department of agriculture:	
21	(a) one hundred thirty thousand dollars	
22	(\$130,000) for dairy inspection and sampling;	
23	(b) one hundred thousand dollars (\$100,000)	
24	for the small farmers initiative;	
25	(c) seventy-five thousand dollars (\$75,000)	SFC/SB 415 Page 52

to promote and develop New Mexico's farmers' markets; 1 (d) seventy-five thousand dollars (\$75,000) 2 3 for the Santa Fe farmers' market; (e) one hundred thousand dollars (\$100,000) 4 5 to contract with a specialty food association to market products created from indigenous specialty crops; 6 forty-two thousand dollars (\$42,000) for 7 (f) a marketing campaign to promote out-of-state sales of New 8 Mexico-grown chile and salsa products; 9 (g) seventy-five thousand dollars (\$75,000) 10 to match pink bollworm control districts' expenditures 11 pursuant to the Pink Bollworm Control Act; 12 (h) thirty-five thousand dollars (\$35,000) 13 for the east Torrance soil and water conservation district 14 for educational and training programs; 15 (i) three hundred thousand dollars 16 (\$300,000) for the Canadian river soil and water conservation 17 district to administer the Canadian river riparian 18 restoration project with the Cimarron watershed alliance; 19 (i) one hundred thousand dollars (\$100,000) 20 for pecan industry marketing efforts, research and pest 21 eradication programs; and 22 (k) thirty thousand dollars (\$30,000) for an 23 agricultural program in Milan; and 24 21. for the cooperative extension service: SFC/SB 415 25 Page 53

1	(a) sixty thousand dollars (\$60,000) to		
2	support the economic sustainability of the chile industry;		
3	(b) one hundred thousand dollars (\$100,000)		
4	for the water management research and education program;		
5	(c) fifty-seven thousand dollars (\$57,000)		
6	for the viticulture program;		
7	(d) ten thousand dollars (\$10,000) for a		
8	chile task force ;		
9	(e) one hundred fifty-five thousand dollars		
10	(\$155,000) to support the 4-H youth program; and		
11	(f) twenty-four thousand dollars (\$24,000)		
12	for the livestock judging team.		
13	Section 35. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS		
14	The following amounts are appropriated from the general fund		
15	to the board of regents of New Mexico highlands university		
16	for expenditure in fiscal year 2007 for the purposes		
17	specified, and any unexpended or unencumbered balance of the		
18	appropriations remaining at the end of fiscal year 2007 shall		
19	revert to the general fund:		
20	1. ten thousand dollars (\$10,000) for staffing and		
21	graduate assistants for the political science department;		
22	2. twenty-five thousand dollars (\$25,000) to		
23	support an English-Spanish and cultural immersion program and		
24	curricula development;		
25	3. ten thousand dollars (\$10,000) for	SFC/SB 4 Page 54	415

1	transportation, faculty and other costs of the upward bound	
2	program;	
3	4. twenty-five thousand dollars (\$25,000) for the	
4	athletic program;	
5	5. fifteen thousand dollars (\$15,000) for the	
6	intercollegiate basketball program;	
7	6. one hundred thousand dollars (\$100,000) for the	
8	men's wrestling program;	
9	7. two thousand dollars (\$2,000) to promote the	
10	north-south all-state football game to be held at the	
11	university;	
12	8. sixty thousand dollars (\$60,000) to prepare,	
13	compile and distribute bilingual education materials	
14	statewide for kindergarten through twelfth grade and for	
15	production of a monthly periodical, digitalization of	
16	materials and production of a weekly radio show ;	
17	9. forty-eight thousand dollars (\$48,000) for the	
18	early childhood center;	
19	10. four hundred twenty-five thousand dollars	
20	(\$425,000) to fund a collaborative program with the	
21	university's school of social work for a secure statewide	
22	long-term multijurisdictional residential treatment facility;	
23	and	
24	11. twenty-five thousand dollars (\$25,000) for a	
25	symposium on Padre Antonio Jose Martinez.	SFC/SB 415 Page 55

1 Section 36. WESTERN NEW MEXICO UNIVERSITY PROJECTS .--2 The following amounts are appropriated from the general fund 3 to the board of regents of western New Mexico university for expenditure in fiscal year 2007 for the purposes specified, 4 5 and any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund: 6 1. sixty thousand dollars (\$60,000) for 7 instructional television; 8 2. one hundred seventy-five thousand dollars 9 (\$175,000) for continuation and expansion of the web-based 10 teacher preparation program; and 11 3. sixty thousand dollars (\$60,000) to expand the 12 bachelor of science nursing program. 13 Section 37. EASTERN NEW MEXICO UNIVERSITY PROJECTS .--14 15 The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for 16 expenditure in fiscal year 2007 for the purposes specified, 17 and any unexpended or unencumbered balance of the 18 appropriations remaining at the end of fiscal year 2007 shall 19 20 revert to the general fund: 1. fifty thousand dollars (\$50,000) for staff 21 development; 22 2. one hundred forty-one thousand dollars 23 (\$141,000) to enhance the faculty development program; 24 3. fifty thousand dollars (\$50,000) to increase 25

1	funding for the college of education and technology;	
2	4. twenty-five thousand dollars (\$25,000) for	
3	enhancements at the science center;	
4	5. twenty-five thousand dollars (\$25,000) for	
5	mathematics and science programs;	
6	6. two hundred fifty thousand dollars (\$250,000)	
7	for travel, operations, recruiting and facility upkeep for	
8	intercollegiate athletic programs;	
9	7. one hundred thousand dollars (\$100,000) to	
10	expand the athletic training program;	
11	8. fifty thousand dollars (\$50,000) to implement a	
12	hospitality and tourism education initiative in public	
13	schools throughout the state;	
14	9. one hundred thousand dollars (\$100,000) for	
15	KENW educational television station conversion to digital	
16	technology and to partially fund an engineer;	
17	10. seventy-seven thousand dollars (\$77,000) to	
18	increase funding to the "success program" to raise retention	
19	and graduation rates of university students;	
20	11. one hundred twenty-five thousand dollars	
21	(\$125,000) for the distance education consortium;	
22	12. twenty-five thousand dollars (\$25,000) to	
23	expand distance education course offerings;	
24	13. seventy-five thousand dollars (\$75,000) for	
25	the Roswell branch to offer distance education college	SFC/SB 415 Page 57

1	courses to high school students in the Dexter, Roswell,
2	Hagerman, Lake Arthur, Loving, Hondo Valley and Capitan
3	school districts and the Mescalero Apache schools;
4	14. fifty-nine thousand dollars (\$59,000) for the
5	special services for disabled clients program at the Roswell
6	branch;
7	15. seventy-five thousand dollars (\$75,000) to
8	improve the emergency medical services and aviation
9	maintenance programs at the Roswell branch;
10	l6. twenty-five thousand dollars (\$25,000) for the
11	mathematics, engineering and science achievement program at
12	the Roswell branch;
13	17. one hundred thirty-five thousand dollars
14	(\$135,000) for adult basic education at the Ruidoso branch ;
15	and
16	18. fifty thousand dollars (\$50,000) to expand
17	distance education for public schools at the Ruidoso branch.
18	Section 38. NEW MEXICO INSTITUTE OF MINING AND
19	TECHNOLOGY PROJECTSThe following amounts are appropriated
20	from the general fund to the board of regents of New Mexico
21	institute of mining and technology for expenditure in fiscal
22	year 2007 for the purposes specified, and any unexpended or
23	unencumbered balance of the appropriations remaining at the
24	end of fiscal year 2007 shall revert to the general fund:
25	1. twenty-eight thousand dollars (\$28,000) to SF

increase the athletics budget to augment the wellness 1 2 program; 3 2. three hundred thousand dollars (\$300,000) for the bureau of geology and mineral resources to map 4 5 underground water in the state; 3. sixty-seven thousand dollars (\$67,000) for 6 homeland security activities and programs at Playas and 7 marketing for use of the facility; 8 4. fifty-three thousand dollars (\$53,000) for the 9 hydrology program of the geophysical research center; 10 5. seventy-five thousand dollars (\$75,000) for the 11 Roswell energy laboratory; 12 6. fifty-seven thousand dollars (\$57,000) for the 13 energetic materials research and testing center; 14 15 7. one hundred eighty thousand dollars (\$180,000) for the mathematics, engineering and science achievement 16 program, including expansion of the programs in Tohatchi 17 middle school and Zuni high school and for Native American 18 students in western San Juan county; 19 8. one hundred thousand dollars (\$100,000) for the 20 national cave and karst research institute; 21 9. one hundred thousand dollars (\$100,000) to 22 support computer security efforts and provide matching funds 23 24 for federal contracts at the institute for complex additive system analysis; 25

1	10. seventy-seven thousand dollars (\$77,000) for		
2	the petroleum recovery research institute;		
3	11. twenty-five thousand dollars (\$25,000) for		
4	publication expenses of the bureau of geology and mineral		
5	resources; and		
6	12. thirteen thousand dollars (\$13,000) for a		
7	science fair.		
8	Section 39. NORTHERN NEW MEXICO STATE SCHOOL		
9	PROJECTSThe following amounts are appropriated from the		
10	general fund to the board of regents of northern New Mexico		
11	state school for expenditure in fiscal year 2007 for the		
12	purposes specified, and any unexpended or unencumbered		
13	balance remaining at the end of fiscal year 2007 shall revert		
14	to the general fund:		
15	1. two hundred fifty thousand dollars (\$250,000)		
16	to train middle school teachers to improve their skills,		
17	technical knowledge and teaching techniques in science,		
18	mathematics and technology;		
19	2. two hundred thousand dollars (\$200,000) for the		
20	teacher education baccalaureate program, including personnel		
21	and other new program start-up costs ; and		
22	3. forty thousand dollars (\$40,000) for the eight		
23	northern pueblos institute.		
24	Section 40. NEW MEXICO MILITARY INSTITUTE PROJECT		
25	Seventy-five thousand dollars (\$75,000) is appropriated from S		

1 the general fund to the board of regents of New Mexico military institute for expenditure in fiscal year 2007 for 2 3 the General Richard T. Knowles legislative scholarship program. Any unexpended or unencumbered balance remaining at 4 the end of fiscal year 2007 shall revert to the general fund. 5 Section 41. NEW MEXICO SCHOOL FOR THE DEAF PROJECT .--6 7 Fifty-eight thousand five hundred dollars (\$58,500) is appropriated from the general fund to the board of regents of 8 the New Mexico school for the deaf for expenditure in fiscal 9 year 2007 for outreach efforts in the Albuquerque public 10 schools. Any unexpended or unencumbered balance remaining at 11 the end of fiscal year 2007 shall revert to the general fund. 12 Section 42. Laws 2005 (1st S.S.), Chapter 2, Section 3 13 is amended to read: 14 15 "Section 3. APPROPRIATIONS.--Α. The following amounts are appropriated from the 16 general fund to the following agencies for expenditure in 17 fiscal year 2006 for the following purposes: 18 (1) twenty-three million dollars 19 (\$23,000,000) to the human services department for the 20 low-income home energy assistance program; 21 (2)two million five hundred thousand 22 dollars (\$2,500,000) to the department of finance and 23 administration for weatherization programs statewide; 24 (3) one million five hundred thousand 25

dollars (\$1,500,000) to the department of public safety for fuel costs;

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(4) two million five hundred thousand dollars (\$2,500,000) to the public education department for increased heating costs for public schools;

(5) two million five hundred thousand dollars (\$2,500,000) to the public education department for increased school transportation costs for public schools;

9 (6) three million five hundred thousand 10 dollars (\$3,500,000) to the higher education department for 11 increased heating costs of public post-secondary educational 12 institutions, to be distributed to each institution on a pro 13 rata basis of the difference between fiscal year 2005 actual 14 expenditures for that item and the fiscal year 2006 15 projections of expenditures as of October 5, 2005; and

16 (7) two million dollars (\$2,000,000) to the
17 state fire marshal to be divided among the volunteer and
18 predominantly volunteer fire departments to be used for
19 increased fuel and heating costs; provided that the
20 distribution shall be based on ten percent of each
21 department's current-year distribution from the fire
22 protection fund.

B. Any unexpended or unencumbered balance
remaining in Paragraphs (1) and (2) of Subsection A of this
section at the end of fiscal year 2006 shall not revert to

the general fund and may be expended in fiscal years 2007 and
 2008.

3	C. Any unexpended or unencumbered balance in	
4	Paragraphs (3) through (7) of Subsection A of this section	
5	remaining at the end of fiscal year 2006 shall revert to the	
6	general fund."	SFC/SB 415
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