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FISCAL IMPACT REPORT

ORIGINAL DATE 1/23/06

SPONSOR Wirth LAST UPDATED _____ HB 26

SHORT TITLE Santa Fe Teacher Science Instruction SB _____

ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$30,000	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY06	FY07	FY08	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		Indeterminate			Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 26 appropriates \$30 thousand from the general fund to the Public Education Department for the purpose of contracting with a nonprofit organization to provide teacher training and in-class mentors and to integrate hands-on science techniques into the standard curriculum in Santa Fe.

FISCAL IMPLICATIONS

Additional resources to develop an RFP, review proposals and provide financial oversight would be required. The department has not provided as estimate at to the actual cost.

House Bill 26 – Page 2

The appropriation of \$30 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

PA/nt