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FISCAL IMPACT REPORT

ORIGINAL DATE 1-25-06

SPONSOR Garcia, MP LAST UPDATED _____ HB 70

SHORT TITLE SOUTH VALLEY GRAFFITI CLEANUP SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB69.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 70 appropriates \$25 thousand from the general fund to the Local Government Division of the Department of Finance and Administration for the Bernalillo county anti-graffiti program for graffiti cleanup in the area contained between Central avenue SW on the north, Rio Bravo boulevard SW on the south, Coors boulevard SW on the west and the Rio Grande river on the east in Bernalillo county.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

According to the Department of Finance and Administration (DFA), This appropriation is in-

tended to pay for a cleanup "painter" in areas throughout the City of Albuquerque and the Rio Grande river on the east in Bernalillo County. The painter will specifically cover existing graffiti sites in those areas. Bernalillo County currently has an anti-graffiti program in place, which operates with a \$120,000 annual budget. This appropriation will increase the operating budget by 21% in FY 07. The increase is supported by the staff, and much needed by the program, since the budget has no excess for additional cleanup.

ADMINISTRATIVE IMPLICATIONS

DFA indicates that agency has the necessary funds and capacity to administer this appropriation.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB70 relates to HB69 which would fund a detective for graffiti clean-up in Bernalillo County.

DH/nt