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FISCAL IMPACT REPORT

SPONSOR	Ruiz	ORIGINAL DATE LAST UPDATED		НВ	120
SHORT TITL	E Neutral Corner Pro	gram for Certain Child	ren	SB	
			ANAI	YST	Hadwiger

APPROPRIATION (dollars in thousands)

Approp	riation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House Bill 120 appropriates \$250 thousand from the general fund to the Local Government Division of the Department of Finance and Administration to support a neutral corner program that provides a neutral visitation and transfer area for children of divorced and separated parents in Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

No significant issues were identified with regard to this bill.

DH/yr:nt