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## FISCAL IMPACT REPORT

ORIGINAL DATE 1-26-06  
 SPONSOR     Ruiz     LAST UPDATED     1-30-06     HB     229/aHGUAC      
 SHORT TITLE     Second Annual New Mexico Youth Day     SB                                       
 ANALYST     Hadwiger    

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
\$75.0		Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Public Education Department (PED)

### SUMMARY

#### Synopsis of HGUAC Amendment

The House Government and Urban Affairs Committee amendment deletes the reference to West Mesa High School in Albuquerque.

#### Synopsis of Original Bill

House Bill 229 appropriates \$75 thousand general fund to the Local Government Division of the Department of Finance and Administration (DFA) in FY06 for the second annual New Mexico youth day to be held at West Mesa High School in Albuquerque. The bill contains an emergency clause.

### FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

**SIGNIFICANT ISSUES**

The Public Education Department indicated that, during the 2005 legislative session, \$25.0 was appropriated to the PED for the first annual Youth Day. PED contracted with PrimeTime for development and implementation. The intent of the Youth Day program is to celebrate and encourage youths throughout the state to participate in socially and culturally appropriate activities, reinforce positive behaviors, promote self-confidence and self-esteem and provide youths with leadership tools. The one-day program will be offered for New Mexico youths.

**ADMINISTRATIVE IMPLICATIONS**

These funds were administered by PED last year; it is not clear what benefit is gained by having them administered by DFA.

DH/yr