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FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/06

SPONSOR Wirth LAST UPDATED _____ HB 416

SHORT TITLE Santa Fe Schools Special Education Programs, SB _____

ANALYST Quezada

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|---------|-------------------------|------------------|
| FY06 | FY07 | | |
| | \$ 40.0 | Recurring | General Fund |
| | | | |

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 416 requests an appropriation of \$ 40.0 thousand from the general fund to assist Public Education Department for expenditure in fiscal year 2007 for automated individual education programs for special education students in the Santa Fe Public Schools.

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FISCAL IMPLICATIONS

Fiscal implications are \$ 40. thousand dollars from the general fund. Any unexpended or un-cumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

House Bill 416 could support the special education students with enhancing their learning skills in an educational environment.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The consequences of not enacting House Bill 416 will be that special education students will not receive automated individual education programs.

POSSIBLE QUESTIONS

Will the students of Santa Fe School District suffer if House Bill 416 is not funded?

JQ/nt