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FISCAL IMPACT REPORT

ORIGINAL DATE 2-1-06

SPONSOR Campos LAST UPDATED _____ HB 439

SHORT TITLE Bosque Redondo Memorial Construction SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$870.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

House Bill 439 appropriates general fund for phase two of construction for the Bosque Redondo Memorial Project at Fort Sumner.

FISCAL IMPLICATIONS

The legislation appropriates \$870.0 from the general fund and is non-recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

The Cultural Affairs department capital outlay projects five year plan does include the second phase construction of the Bosque Redondo Memorial Project in FY2009, at a cost of \$2 million dollars.

RS/mt