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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-10-06

SPONSOR Balderas LAST UPDATED \_\_\_\_\_ HB 651

SHORT TITLE Mora Schools After School Program SB \_\_\_\_\_

ANALYST Segura

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$43.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB-564, Relates to SB-399 and HB-538

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Public Education Department (PED)

### SUMMARY

House Bill 651 proposes to appropriate \$43.0 from the general fund in fiscal year 2007 to provide sustainability funding for its 21<sup>st</sup> Century Community Learning Centers program.

### FISCAL IMPLICATIONS

House Bill 651 appropriates \$43.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert.

### SIGNIFICANT ISSUES

According to PED, Mora Independent Schools is now in the third year of a five-year 21<sup>st</sup> CCLC federal grant for after-school/extended learning activities. It has been recommended by the U.S. Department of Education that there be a decrease in 21<sup>st</sup> CCLC continuation awards during the 4<sup>th</sup> and 5<sup>th</sup> years of the projects to encourage grantees to work toward sustainability by obtaining a portion of the continuation funding from other sources. House Bill 651 would provide that portion of the funding for this project's 4<sup>th</sup> year.

**PERFORMANCE IMPLICATIONS**

PED indicates that this program provides academic opportunities to help students meet state standards in core academic subjects such as reading and math and offers students a broad array of additional enrichment services during the non-school hours or periods when school is not in session.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

House Bill 651 duplicates SB 564. It relates to SB 399 and HB 538.

RS/mt:yr