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FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/06

SPONSOR Rehm LAST UPDATED _____ HB 688

SHORT TITLE BERNALILLO COUNTY SHERIFF'S DEPT. EQUIPMENT SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No responses had been received from state agencies at the time this FIR was prepared.

SUMMARY

Synopsis of Bill

House Bill 688 appropriates \$25 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for Bernalillo county sheriff's department's reserve deputy division to purchase equipment.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

This appropriation is consistent with the types of projects carried out by DFA/LGD. That agency can implement this bill with existing staff.

DH/mt