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FISCAL IMPACT REPORT

ORIGINAL DATE 2-6-06

SPONSOR Hobbs LAST UPDATED _____ HB 764

SHORT TITLE Promote Prostate Cancer Awareness Education SB _____

ANALYST Collard

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Non-Rec	Fund Affected
FY06	FY07	FY08		
	\$300.0		Recurring	Federal Match

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Health (DOH)

SUMMARY

Synopsis of Bill

House Bill 764 appropriates \$100 thousand from the general fund to DOH for the purpose of contracting for a statewide prostate cancer awareness education program.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund.

DOH indicates state funding provided to the Comprehensive Cancer Program would be considered part of the state's match for the Centers for Disease Control and Prevention (CDC) funding for the DOH Breast and Cervical Cancer Early Detection Program (BCCEDP) agreement. The current agreement provides a 3 to 1 match of federal to state dollars.

SIGNIFICANT ISSUES

DOH indicates its Comprehensive Cancer Program currently receives \$100 thousand annually from the state general fund to promote prostate cancer awareness and education via one full-time DOH health educator and two small contracts with organizations based in Albuquerque and Las Cruces. Additional funding, as proposed in this bill, would allow for an expansion of prostate cancer awareness and education efforts across the state.

Further, this bill would support the *New Mexico Cancer Plan 2002-2006 (NMCP)*, that includes goals relating to reducing risks for cancer, increasing early detection and promoting appropriate screening.

Each year there are 1,110 new cases of prostate cancer and 190 deaths from prostate cancer in New Mexico (NM Tumor Registry Annual Report, 2001).

KBC/nt