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# FISCAL IMPACT REPORT

SPONSOR	Hare	lin ORIGINAL DATE 1-2		HB	
SHORT TITL	ĿE	18-21 Year-Old Foster Child Mentoring Progra	am	SB	53
			ANALY	ST	Lucero

### **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
\$0.00	\$350.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates, Relates to HB0315, Conflicts with, Companion to

Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Children, Youth and Families Department (CYFD)

### SUMMARY

Senate Bill 53 appropriates \$350.0 from the GENERAL FUND for expenditure in 2007 to Children, Youth and Families Department for the purpose of implementing a mentoring program that pairs senior citizen volunteers recruited though the Aging and Long Term Services Department with foster children aged eighteen to twenty-one years old.

### **FISCAL IMPLICATIONS**

The appropriation of \$350.0 contained in this bill is a RECURRING expense to the GENERAL FUND. Any unexpended or unencumbered balance remaining at the end of 2007 shall revert to the GENERAL FUND.

This appropriation was not part of CYFD's request and is not included in the Executive recommendation.

## Senate Bill 53 – Page 2

# SIGNIFICANT ISSUES

The bill would assist CYFD in meeting the current federal Chaffee plan requirement to promote a mentoring program in order to assist in achieving a permanent connection for those youth aging out of foster care.

Public Education Department (PED) has previously highlighted the following benefits of mentoring programs for young people:

- Research shows adult role models, supportive relationship with three or more other adults and adults in community valuing youth as essential to youths' health and well-being
- Researchers working from within a risk and resilience framework have repeatedly called attention to the protective influence of supportive relationships with adults. Other research highlighted the importance of one good relationship, and showed the importance of significant adults in promoting healthy development of highly stressed youths.
- Mentoring relationships can positively influence a range of outcomes, including improvements in peer and parental relationships, academic achievement and self-concept, as well as lower recidivism rates among juvenile delinquents and reductions in substance abuse.

# **PERFORMANCE IMPLICATIONS**

None noted for CYFD.

# **ADMINISTRATIVE IMPLICATIONS**

Children, Youth and Families Department would absorb the administrative costs associated with this additional funding.

# CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

This bill relates to HB0315 which appropriates \$50.0 to CYFD, to provide financial assistance for foster children 18 - 21 who are seeking adequate housing.

### **TECHNICAL ISSUES**

The bill does not specify if this program will be implemented with existing personnel or if the Department will implement this program using professional services or transfer the appropriation to ALTSD.

The bill does not specifically state how the funds are to be utilized when setting up this program.

The bill does not provide specific information regarding geographic areas, program objectives or expected results.

# WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL Status quo.

DL/mt